

**CERTIFICATION**

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

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Secretary to the Board of Directors

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Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019.

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ESD Superintendent or Designee

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Date

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OSPI Representative

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Date

Lock and Print Date: 09/26/2018

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## Grandview School District No.200

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	53,146,975	521,275	2,942,752	22,268,165	200,000
Total Appropriation (Expenditures)	52,566,910	498,931	3,814,462	35,055,755	500,000
Other Financing Uses--Transfers Out (G.L. 536)	1,063,462	XXXX	0	310,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-483,397	22,344	-871,710	-13,097,590	-300,000
Beginning Total Fund Balance	6,496,000	158,321	954,704	35,606,756	426,207
Ending Total Fund Balance	6,012,603	180,665	82,994	22,509,166	126,207

**SECTION B: EXCESS LEVIES FOR 2019  
COLLECTION**

Excess levies approved by voters for 2019 collection	1,660,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	260,000	0	0	0	0
Net excess levy amount for 2019 collection after rollback	1,400,000	XXXX	2,973,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	3,679.16		3,669.00		3,651.00	
FTE Certificated Employees	230.880		240.850		248.001	
FTE Classified Employees	136.064		156.508		165.085	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	42,308,671		46,298,471		53,146,975	
Total Expenditures	40,018,168		46,302,365		52,566,910	
Total Beginning Fund Balance	7,462,492		6,828,750		6,496,000	
Total Ending Fund Balance	7,675,487		5,753,261		6,012,603	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	19,795,437	49.47	22,150,974	47.84	25,440,049	48.40
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,862,655	9.65	4,998,930	10.80	5,346,996	10.17
Vocational Instruction	1,383,366	3.46	1,561,665	3.37	2,193,005	4.17
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,752,111	11.87	5,555,627	12.00	6,659,856	12.67
Other Instructional Programs	300,326	0.75	1,365,082	2.95	1,441,906	2.74
Community Services	64,584	0.16	62,500	0.13	99,000	0.19
Support Services	9,859,689	24.64	10,607,587	22.91	11,386,098	21.66
Total - Program Groups	40,018,168	100.00	46,302,365	100.00	52,566,910	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	20,342,269	50.83	24,083,362	52.01	27,506,974	52.33
Teaching Support	6,391,958	15.97	8,093,463	17.48	9,805,688	18.65
Other Supportive Activities	7,333,874	18.33	7,725,726	16.69	8,255,976	15.71
Building Administration	2,478,270	6.19	2,439,613	5.27	2,842,645	5.41
Central Administration	3,471,797	8.68	3,960,201	8.55	4,155,627	7.91
Total - Activity Groups	40,018,168	100.00	46,302,365	100.00	52,566,910	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	15,659,744	39.13	17,144,648	37.03	19,768,805	37.61
Classified Salaries	6,808,578	17.01	7,377,331	15.93	8,434,911	16.05

## Grandview School District No.200

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	8,911,887	22.27	10,365,384	22.39	11,624,830	22.11
Supplies, Instructional Resources and Noncapitalized Items	3,093,682	7.73	4,527,749	9.78	4,736,379	9.01
Purchased Services	4,511,797	11.27	5,999,366	12.96	6,763,882	12.87
Travel	225,022	0.56	301,806	0.65	280,426	0.53
Capital Outlay	807,458	2.02	586,081	1.27	957,677	1.82
Total - Objects	40,018,168	100.00	46,302,365	100.00	52,566,910	100.00

## Grandview School District No.200

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	312.75	310.00	282.00
2. Grade 1	286.90	305.00	268.00
3. Grade 2	316.60	276.00	312.00
4. Grade 3	307.70	315.00	289.00
5. Grade 4	310.60	303.00	305.00
6. Grade 5	322.70	308.00	307.00
7. Grade 6	259.89	315.00	304.00
8. Grade 7	288.03	254.00	309.00
9. Grade 8	266.00	275.00	255.00
10. Grade 9	260.05	253.00	270.00
11. Grade 10	239.90	255.00	250.00
12. Grade 11 (excluding Running Start)	217.25	200.00	217.00
13. Grade 12 (excluding Running Start)	198.80	222.00	199.00
14. SUBTOTAL	3,587.17	3,591.00	3,567.00
15. Running Start	42.72	33.00	42.00
16. Dropout Reengagement Enrollment	15.90	15.00	12.00
17. ALE Enrollment	33.37	30.00	30.00
18. TOTAL K-12	3,679.16	3,669.00	3,651.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	230.880	240.850	248.001
2. General Fund FTE Classified Employees /4	136.064	156.508	165.085

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,461,269	1,485,250	1,439,500
2000   Local Nontax Support	620,762	703,200	641,200
3000   State, General Purpose	27,780,591	29,544,010	34,318,287
4000   State, Special Purpose	7,159,806	8,485,881	10,264,152
5000   Federal, General Purpose	7,685	50,000	50,000
6000   Federal, Special Purpose	5,201,546	4,998,370	5,406,259
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	77,011	1,031,760	1,027,577
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>42,308,671</b>	<b>46,298,471</b>	<b>53,146,975</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	19,795,437	22,150,974	25,440,049
10   Federal Stimulus	0	0	0
20   Special Education Instruction	3,862,655	4,998,930	5,346,996
30   Vocational Education Instruction	1,383,366	1,561,665	2,193,005
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	4,752,111	5,555,627	6,659,856
70   Other Instructional Programs	300,326	1,365,082	1,441,906
80   Community Services	64,584	62,500	99,000
90   Support Services	9,859,689	10,607,587	11,386,098
<b>B. TOTAL EXPENDITURES</b>	<b>40,018,168</b>	<b>46,302,365</b>	<b>52,566,910</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>2,077,508</b>	<b>1,071,595</b>	<b>1,063,462</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>212,995</b>	<b>-1,075,489</b>	<b>-483,397</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	15,117	25,000	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Grandview School District No.200

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	160,920	165,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	705,000	200,000	275,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	130,452	132,750	130,000
G.L.890 Unassigned Fund Balance	6,445,003	6,300,000	5,850,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>7,462,492</b>	<b>6,828,750</b>	<b>6,496,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	14,210	25,000	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	196,258	165,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	495,000	200,000	275,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	164,349	132,750	130,000
G.L.890 Unassigned Fund Balance	6,799,670	5,224,511	5,366,603
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>7,675,487</b>	<b>5,753,261</b>	<b>6,012,603</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.



**Grandview School District No.200**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,336,107	1,485,250	1,439,500
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	163	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	124,999	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,461,269</b>	<b>1,485,250</b>	<b>1,439,500</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	605	2,200	2,200
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	8,267	25,000	25,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	32,804	40,000	2,000
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	1,616	35,000	35,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	19,767	32,000	32,000
2300   Investment Earnings	87,790	50,000	100,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	37,348	30,000	100,000
2600   Fines and Damages	5,582	11,000	11,000
2700   Rentals and Leases	28,720	35,000	35,000
2800   Insurance Recoveries	2,725	5,000	8,000
2900   Local Support Nontax, Unassigned	144,929	188,000	291,000
2910   E-Rate	250,609	250,000	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>620,762</b>	<b>703,200</b>	<b>641,200</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	22,858,979	24,114,764	28,907,957

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	695,178	709,149	910,330
3300   Local Effort Assistance	4,226,433	4,720,097	4,500,000
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>27,780,591</b>	<b>29,544,010</b>	<b>34,318,287</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	2,857,909	3,047,613	3,841,242
4122   Special Ed-Infants and Toddlers-State	153,133	131,126	204,361
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,386,031	2,258,887	2,776,570
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	445,012	570,889	516,682
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,322,256	1,420,331	1,700,725
4174   Highly Capable	35,050	78,235	95,772
4188   Childcare	0	0	0
4198   School Food Services	34,591	28,800	28,800
4199   Transportation--Operations	925,824	950,000	1,100,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>7,159,806</b>	<b>8,485,881</b>	<b>10,264,152</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	7,685	50,000	50,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>7,685</b>	<b>50,000</b>	<b>50,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	724,712	726,443	741,167
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	50,464	33,781	31,320
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	1,324,119	1,217,778	1,211,952
6152   School Improve, Fed Other Title Grants under ESEA, Fed	187,855	172,685	309,686
6153   Migrant ESEA Migrant, Federal	391,561	267,378	416,373
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	136,547	172,685	158,873
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	63,584	27,500	64,000
6198   School Food Services	1,920,922	1,915,650	1,941,020
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	235,944	286,970	354,368
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	0	7,500	7,500
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	165,838	170,000	170,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>5,201,546</b>	<b>4,998,370</b>	<b>5,406,259</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	1,000,000	1,000,000
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	74,251	29,000	26,577
8500   Nonfederal, ESD	2,760	2,760	1,000
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>77,011</b>	<b>1,031,760</b>	<b>1,027,577</b>
<b>OTHER FINANCING SOURCES</b>			

## Grandview School District No.200

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>42,308,671</b>	<b>46,298,471</b>	<b>53,146,975</b>

## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	19,406,346	21,847,392	25,080,332
02   Alternative Learning Experience	295,901	228,582	268,928
03   Basic Education - Dropout Reengagement	93,191	75,000	90,789
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>19,795,437</b>	<b>22,150,974</b>	<b>25,440,049</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	3,067,746	4,211,530	4,455,781
22   Special Education, Infants and Toddlers, State	115,193	106,955	194,630
24   Special Education, Supplemental, Federal	679,716	680,445	696,585
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>3,862,655</b>	<b>4,998,930</b>	<b>5,346,996</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,283,595	1,396,679	1,966,371
34   Middle School Career and Technical Education, State	51,710	132,813	196,805
38   Vocational, Federal	48,061	32,173	29,829
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,383,366</b>	<b>1,561,665</b>	<b>2,193,005</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,241,907	1,140,870	1,139,057
52   Other Title Grants under ESEA-Federal	176,192	161,751	291,060
53   Migrant ESEA Migrant, Federal	367,250	250,448	391,328
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,312,020	2,115,854	2,609,555
56   State Institutions, Centers and Homes, Delinquent	0	0	0



## Grandview School District No.200

## EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	418,982	533,801	500,121
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	133,870	169,297	155,757
65   Transitional Bilingual, State	1,101,890	1,183,606	1,411,978
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	161,000
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,752,111</b>	<b>5,555,627</b>	<b>6,659,856</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	29,209	63,814	79,512
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	271,117	1,301,268	1,362,394
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>300,326</b>	<b>1,365,082</b>	<b>1,441,906</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	0	0	0
89   Other Community Services	64,584	62,500	99,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>64,584</b>	<b>62,500</b>	<b>99,000</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	6,793,457	7,500,871	7,973,397
98   School Food Services	2,158,048	2,160,983	2,374,943
99   Pupil Transportation	908,184	945,733	1,037,758
<b>90   TOTAL SUPPORT SERVICES</b>	<b>9,859,689</b>	<b>10,607,587</b>	<b>11,386,098</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>40,018,168</b>	<b>46,302,365</b>	<b>52,566,910</b>

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	25,080,332	125,500		13,546,752	1,585,978	6,150,156	1,523,915	1,470,131	107,900	570,000
02   ALE	268,928	0		146,480	33,708	73,240	14,500	500	500	0
03   Basic Education - Dropout Reengagement	90,789	0		0	0	0	0	90,789	0	0
TOTAL REGULAR INSTRUCTION	25,440,049	125,500		13,693,232	1,619,686	6,223,396	1,538,415	1,561,420	108,400	570,000
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	4,455,781	1,500		1,899,617	908,742	1,118,592	36,590	479,368	11,372	0
22   Sp Ed, I&T, St	194,630	0		0	0	0	0	194,630	0	0
24   Sp Ed, Sup, Fed	696,585	500		0	422,995	269,682	1,658	900	850	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,346,996	2,000		1,899,617	1,331,737	1,388,274	38,248	674,898	12,222	0
31   Voc, Basic, St	1,966,371	2,000		1,001,270	70,285	409,778	412,830	66,508	3,700	0
34   MidSchCar/Tec	196,805	0		76,677	0	30,776	85,352	2,000	2,000	0
38   Voc, Fed	29,829	200		0	0	0	21,829	6,000	1,800	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,193,005	2,200		1,077,947	70,285	440,554	520,011	74,508	7,500	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	1,139,057	1,700		492,352	270,325	344,112	16,521	11,090	2,957	0
52   Other Title Grants under ESEA -Federal	291,060	1,100	0	120,873	0	38,435	52,664	22,166	3,145	52,677
53   ESEA Migrant, Federal	391,328	12,600		53,855	185,057	113,266	12,804	12,070	1,676	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,609,555	1,250		858,707	620,742	666,821	37,551	418,085	6,399	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	500,121	500		341,746	0	71,380	18,202	48,153	10,140	10,000
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	155,757	1,500		51,218	4,100	13,288	600	72,893	12,158	0
65   Tran Biling, St	1,411,978	3,600		507,142	293,780	402,065	78,965	123,926	2,500	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	161,000	0		0	0	0	147,000	4,000	10,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,659,856	22,250	0	2,425,893	1,374,004	1,649,367	364,307	712,383	48,975	62,677
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	79,512	1,000		26,671	0	6,715	19,840	14,982	10,304	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,362,394	38,734		22,500	108,737	46,242	70,424	1,031,332	44,425	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,441,906	39,734		49,171	108,737	52,957	90,264	1,046,314	54,729	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	99,000	84,000	0	0	0	0	15,000	0	0	0
TOTAL COMMUNITY SERVICES	99,000	84,000	0	0	0	0	15,000	0	0	0
97   Distwide Suppt	7,973,397	16,050	-61,195	622,945	2,543,359	1,225,129	681,450	2,624,909	45,750	275,000
98   Schl Food Serv	2,374,943	0	-49,000	0	710,791	384,668	1,295,184	11,800	1,500	20,000
99   Pupil Transp	1,037,758	0	-181,539	0	676,312	260,485	193,500	57,650	1,350	30,000

## Grandview School District No.200

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	11,386,098	16,050	-291,734	622,945	3,930,462	1,870,282	2,170,134	2,694,359	48,600	325,000
OBJECT TOTALS	52,566,910	291,734	-291,734	19,768,805	8,434,911	11,624,830	4,736,379	6,763,882	280,426	957,677

## Grandview School No. 200

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	432,293	500		212,652	67,311	127,830	4,500	3,500	16,000	0
22 Lrn Resrc	482,820	0		332,831	0	132,679	8,250	9,060	0	0
23 Princ Off	2,788,462	0		1,542,894	409,625	779,743	6,050	21,600	28,550	0
24 Guid/Coun	1,200,981	0		578,734	155,565	353,832	6,250	104,300	2,300	0
25 Pupil M/S	218,854	0		0	138,995	79,059	500	250	50	0
26 Health	666,347	0		80,701	178,440	126,006	10,700	270,500	0	0
27 Teaching	16,463,795	33,000		10,403,151	221,216	4,366,487	703,620	677,921	8,400	50,000
28 Extracur	900,178	91,000		84,601	414,826	112,751	67,000	109,000	21,000	0
29 Pmt to SD	0							0		
31 InstProDev	579,557	1,000		311,188	0	71,769	20,000	144,000	31,600	0
32 Inst Tech	910,515	0			0	0	388,015	2,500	0	520,000
33 Curriculum	436,530	0		0	0	0	309,030	127,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>25,080,332</b>	<b>125,500</b>		<b>13,546,752</b>	<b>1,585,978</b>	<b>6,150,156</b>	<b>1,523,915</b>	<b>1,470,131</b>	<b>107,900</b>	<b>570,000</b>
<b>FTE PROGRAM STAFF</b>				<b>186.150</b>	<b>26.921</b>					

## Grandview School No. 200

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	53,683	0		0	33,708	19,975	0	0	0	0
24 Guid/Coun	44,747	0		32,713	0	12,034	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	162,933	0		112,335	0	40,898	9,700	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,765	0		1,432	0	333	0	500	500	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	1,800	0		0	0	0	1,800	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>268,928</b>	<b>0</b>		<b>146,480</b>	<b>33,708</b>	<b>73,240</b>	<b>14,500</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.350</b>	<b>0.754</b>					

## Grandview School No. 200

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	90,789	0	0	0	0	0	0	90,789	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
<b>Total</b>	<b>90,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,789</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	285,389	0		117,821	78,600	79,078	1,590	5,300	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,352,561	0		507,794	148,086	239,760	5,000	450,500	1,421	0
27 Teaching	2,711,501	1,500		1,224,858	677,056	787,568	10,000	10,000	519	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	86,330	0		49,144	5,000	12,186	0	13,568	6,432	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>4,455,781</b>	<b>1,500</b>		<b>1,899,617</b>	<b>908,742</b>	<b>1,118,592</b>	<b>36,590</b>	<b>479,368</b>	<b>11,372</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>25.450</b>	<b>22.205</b>					

## Grandview School No. 200

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health	194,630	0		0	0	0	0	194,630	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
<b>Total</b>	<b>194,630</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,630</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	694,585	0		0	422,995	269,682	1,158	400	350	0
29 Pmt to SD	0							0		
31 InstProDev	2,000	500		0	0	0	500	500	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>696,585</b>	<b>500</b>		<b>0</b>	<b>422,995</b>	<b>269,682</b>	<b>1,658</b>	<b>900</b>	<b>850</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>10.622</b>					

## Grandview School No. 200

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	135,912	0		77,945	15,936	37,031	1,000	2,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	125,099	0		68,302	18,866	37,931	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,304,924	2,000		826,731	5,999	316,520	115,772	37,202	700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,013	0		28,292	0	6,721	0	0	1,000	0
32 Inst Tech	324,365	0			29,484	11,575	271,000	12,306	0	0
33 Curriculum	40,058	0		0	0	0	25,058	15,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,966,371</b>	<b>2,000</b>		<b>1,001,270</b>	<b>70,285</b>	<b>409,778</b>	<b>412,830</b>	<b>66,508</b>	<b>3,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>11.517</b>	<b>1.300</b>					

## Grandview School No. 200

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	145,215	0		76,677	0	30,776	37,762	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	0	2,000	2,000	0
32 Inst Tech	30,000	0			0	0	30,000	0	0	0
33 Curriculum	17,590	0		0	0	0	17,590	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>196,805</b>	<b>0</b>		<b>76,677</b>	<b>0</b>	<b>30,776</b>	<b>85,352</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.084</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,139	0		0	0	0	6,139	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,000	200		0	0	0	0	3,000	1,800	0
32 Inst Tech	9,690	0			0	0	9,690	0	0	0
33 Curriculum	9,000	0		0	0	0	6,000	3,000	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>29,829</b>	<b>200</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>21,829</b>	<b>6,000</b>	<b>1,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	41,977	500		12,571	14,225	11,231	1,500	1,200	750	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	19,247	0		0	13,112	5,423	0	200	512	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	938,298	700		375,093	242,988	303,273	13,543	1,701	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	139,535	500		104,688	0	24,185	1,478	7,989	695	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,139,057</b>	<b>1,700</b>		<b>492,352</b>	<b>270,325</b>	<b>344,112</b>	<b>16,521</b>	<b>11,090</b>	<b>2,957</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.100</b>	<b>6.599</b>					

## Grandview School No. 200

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,655	1,000		0	0	0	12,655	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	184,728	100		120,873	0	38,435	9	22,166	3,145	0
32 Inst Tech	72,677	0			0	0	20,000	0	0	52,677
33 Curriculum	20,000	0		0	0	0	20,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>291,060</b>	<b>1,100</b>	<b>0</b>	<b>120,873</b>	<b>0</b>	<b>38,435</b>	<b>52,664</b>	<b>22,166</b>	<b>3,145</b>	<b>52,677</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					



## Grandview School No. 200

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,362	500		18,855	35,781	24,901	425	400	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	117,139	100		0	77,640	38,179	450	100	670	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	188,003	11,000		35,000	69,636	49,470	11,673	11,218	6	0
29 Pmt to SD	0							0		
31 InstProDev	4,824	1,000		0	2,000	716	256	352	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>391,328</b>	<b>12,600</b>		<b>53,855</b>	<b>185,057</b>	<b>113,266</b>	<b>12,804</b>	<b>12,070</b>	<b>1,676</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.150</b>	<b>4.365</b>					

## Grandview School No. 200

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	119,069	250		50,281	26,418	30,587	1,533	5,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	92,672	0		0	65,558	27,114	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,458,274	0		356,770	528,766	482,926	6,753	82,660	399	0
29 Pmt to SD	0							0		
31 InstProDev	908,376	1,000		451,656	0	126,194	101	328,425	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	31,164	0		0	0	0	29,164	2,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,609,555</b>	<b>1,250</b>		<b>858,707</b>	<b>620,742</b>	<b>666,821</b>	<b>37,551</b>	<b>418,085</b>	<b>6,399</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.400</b>	<b>14.506</b>					

## Grandview School No. 200

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	255,611	0		201,800	0	37,965	5,050	10,796	0	0
29 Pmt to SD	0							0		
31 InstProDev	230,598	500		139,946	0	33,415	9,240	37,357	10,140	0
32 Inst Tech	13,912	0			0	0	3,912	0	0	10,000
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>500,121</b>	<b>500</b>		<b>341,746</b>	<b>0</b>	<b>71,380</b>	<b>18,202</b>	<b>48,153</b>	<b>10,140</b>	<b>10,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,489	500		0	0	0	0	1,489	3,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,826	0		0	2,000	93	600	1,000	133	0
29 Pmt to SD	0							0		
31 InstProDev	146,442	1,000		51,218	2,100	13,195	0	70,404	8,525	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>155,757</b>	<b>1,500</b>		<b>51,218</b>	<b>4,100</b>	<b>13,288</b>	<b>600</b>	<b>72,893</b>	<b>12,158</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	99,328	0		31,426	29,941	30,376	2,585	2,500	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	64,178	0		0	41,228	19,950	1,000	2,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	677,836	2,600		171,399	222,041	216,255	60,911	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	556,167	1,000		304,317	570	135,484	0	114,796	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	14,469	0		0	0	0	14,469	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,411,978</b>	<b>3,600</b>		<b>507,142</b>	<b>293,780</b>	<b>402,065</b>	<b>78,965</b>	<b>123,926</b>	<b>2,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.250</b>	<b>6.992</b>					

## Grandview School No. 200

## PROGRAM 69 - Compensatory, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	161,000	0		0	0	0	147,000	4,000	10,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>161,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>147,000</b>	<b>4,000</b>	<b>10,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,686	0		5,671	0	1,841	0	74	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,595	0		0	0	0	0	4,469	126	0
27 Teaching	49,792	1,000		21,000	0	4,874	19,840	3,000	78	0
29 Pmt to SD	0							0		
31 InstProDev	17,439	0		0	0	0	0	7,439	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>79,512</b>	<b>1,000</b>		<b>26,671</b>	<b>0</b>	<b>6,715</b>	<b>19,840</b>	<b>14,982</b>	<b>10,304</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.050</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,000	500		0	0	0	0	3,000	4,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	500	0		0	0	0	0	0	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,280,620	37,134		20,000	108,737	45,772	53,094	1,001,935	13,948	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	56,044	1,100		2,500	0	470	100	26,397	25,477	0
32 Inst Tech	17,230	0			0	0	17,230	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,362,394</b>	<b>38,734</b>		<b>22,500</b>	<b>108,737</b>	<b>46,242</b>	<b>70,424</b>	<b>1,031,332</b>	<b>44,425</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.616</b>					



## Grandview School No. 200

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	15,000	0					15,000	0		
44 Operation	49,000	49,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	35,000	35,000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>99,000</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Grandview School No. 200

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	76,500	0			0	0	1,500	70,000	5,000	0
12 Supt Off	345,492	0		196,596	29,924	93,372	5,100	6,500	14,000	0
13 Busns Off	1,070,151	0		0	679,589	278,662	24,400	65,500	12,000	10,000
14 HR	916,627	0		426,349	162,118	126,660	30,500	156,000	10,000	5,000
15 Pblc Rltn	83,726	0		0	35,122	20,104	3,500	25,000	0	0
25 Pupil M/S	290,000	0		0	0	0	40,000	250,000	0	0
61 Supv Bldg	212,564	0		0	142,181	65,583	1,650	1,900	1,250	0
62 Grnd Mnt	436,357	1,000			220,444	70,913	87,000	36,500	500	20,000
63 Oper Bldg	1,315,073	0			801,074	371,399	128,600	3,500	500	10,000
64 Maintnce	623,484	0	0		214,819	92,865	131,000	174,300	500	10,000
65 Utilities	1,055,500	0	0		0	0	5,000	1,050,500	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	280,000	0					0	280,000		0
72 Info Sys	1,129,367	0	0	0	238,218	98,440	181,700	434,009	2,000	175,000
73 Printing	55,000	0	0	0	0	0	0	55,000	0	0
74 Warehouse	12,565	0	0	0	8,380	3,685	500	0	0	0
75 Mtr Pool	45,991	15,050	-61,195	0	11,490	3,446	16,000	16,200	0	45,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>7,973,397</b>	<b>16,050</b>	<b>-61,195</b>	<b>622,945</b>	<b>2,543,359</b>	<b>1,225,129</b>	<b>681,450</b>	<b>2,624,909</b>	<b>45,750</b>	<b>275,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>44.943</b>					

## Grandview School No. 200

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	119,044	0		0	79,885	36,659	1,000	500	1,000	0
42 Food	1,207,034	0					1,206,834	200		
44 Operation	1,097,865	0			630,906	348,009	87,350	11,100	500	20,000
49 Transfers	-49,000		-49,000							
<b>Total</b>	<b>2,374,943</b>	<b>0</b>	<b>-49,000</b>	<b>0</b>	<b>710,791</b>	<b>384,668</b>	<b>1,295,184</b>	<b>11,800</b>	<b>1,500</b>	<b>20,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>13.857</b>					

## Grandview School No. 200

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	115,018	0		0	77,576	32,492	1,500	3,350	100	0
52 Operation	789,708	0			490,003	181,705	107,000	10,000	1,000	0
53 Maintnce	286,571	0			108,733	46,288	85,000	16,300	250	30,000
56 Insurance	28,000							28,000		
59 Transfers	-181,539		-181,539							
<b>Total</b>	<b>1,037,758</b>	<b>0</b>	<b>-181,539</b>	<b>0</b>	<b>676,312</b>	<b>260,485</b>	<b>193,500</b>	<b>57,650</b>	<b>1,350</b>	<b>30,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>10.405</b>					

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	121,447	121,447	121,447.00	121,447
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,133
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	118,565	115,442	118,045.00	70,827
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,722
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	7,523
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.600</b>				<b>212,652</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	85,891	65,212	78,552.75	314,211
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,620
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.000</b>				<b>332,831</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594
01-23-210	ELEMENTARY PRINCIPAL	3.000	111,707	108,422	110,612.00	331,836
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,608
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	96,639	93,797	95,057.00	285,171
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,011
01-23-230	SECONDARY PRINCIPAL	1.900	121,096	114,478	117,612.63	223,464
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,130
01-23-240	SECONDARY VICE PRINCIPAL	5.000	107,788	100,618	103,436.80	517,184
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,677
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	90,205	90,205	90,205.00	90,205
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,014
<b>ACTIVITY CODE 23 TOTAL</b>		<b>13.900</b>				<b>1,542,894</b>
01-24-420	COUNSELOR	6.900	85,891	61,189	78,534.35	541,887

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,847
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.900</b>				<b>578,734</b>
01-26-470	NURSE	1.000	77,267	77,267	77,267.00	77,267
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,434
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>80,701</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	284,406
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	95.167	85,891	46,183	63,875.31	6,078,822
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,473
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,986
01-27-320	SECONDARY TEACHER	53.083	85,891	46,183	59,912.97	3,180,360
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,606
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,277
01-27-340	ELEMENTARY SPECIALIST TEACHER	9.500	82,241	53,552	69,075.89	656,221
<b>ACTIVITY CODE 27 TOTAL</b>		<b>157.750</b>				<b>10,403,151</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,303
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,515
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,277
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,506
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>84,601</b>
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,646
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,511
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,713
01-31-400	OTHER SUPPORT PERSONNEL	1.000	85,891	85,891	85,891.00	85,891
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,432
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,150
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,845
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>311,188</b>
<b>PROGRAM TOTAL</b>		<b>186.150</b>				<b>13,546,752</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-24-420	COUNSELOR	0.350	85,891	85,891	85,891.43	30,062
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,651
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.350</b>				<b>32,713</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
02-27-320	SECONDARY TEACHER	1.000	85,891	85,891	85,891.00	85,891
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,444
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>112,335</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,432
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,432</b>
<b>PROGRAM TOTAL</b>		<b>1.350</b>				<b>146,480</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	113,410	113,410	113,410.53	107,740
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,561
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,520
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.950</b>				<b>117,821</b>
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.000	61,342	46,768	53,299.75	213,199
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,354
21-26-460	PSYCHOLOGIST	3.000	85,891	70,652	75,731.67	227,195
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,046
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.000</b>				<b>507,794</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	41,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,550
21-27-310	ELEMENTARY HOMEROOM TEACHER	9.400	85,891	46,183	64,172.45	603,221
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,145
21-27-320	SECONDARY TEACHER	6.600	85,891	46,183	66,034.24	435,826
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,976
21-27-400	OTHER SUPPORT PERSONNEL	1.500	77,217	47,961	67,465.33	101,198
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,942
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.500</b>				<b>1,224,858</b>
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,832
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,989

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,323
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>49,144</b>
<b>PROGRAM TOTAL</b>		<b>25.450</b>				<b>1,899,617</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	121,096	118,565	118,986.67	71,392
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,709
31-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,844
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.600</b>				<b>77,945</b>
31-24-420	COUNSELOR	0.750	85,891	85,891	85,890.67	64,418
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,884
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.750</b>				<b>68,302</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,388
31-27-320	SECONDARY TEACHER	10.167	85,891	55,568	71,542.83	727,376
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,486
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,481
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.167</b>				<b>826,731</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,980
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,312
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>28,292</b>
<b>PROGRAM TOTAL</b>		<b>11.517</b>				<b>1,001,270</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	1.084	85,891	49,289	68,974.17	74,768
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,909
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.084</b>				<b>76,677</b>
<b>PROGRAM TOTAL</b>		<b>1.084</b>				<b>76,677</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	115,442	115,442	115,440.00	11,544
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	770
51-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	257
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.100</b>				<b>12,571</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
51-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	85,891	46,768	70,632.00	282,528
51-27-320	SECONDARY TEACHER	1.000	85,891	50,616	71,964.00	71,964
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,601
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>375,093</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,000
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,890
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,346
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,432
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,020
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>104,688</b>
<b>PROGRAM TOTAL</b>		<b>5.100</b>				<b>492,352</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,779
52-31-400	OTHER SUPPORT PERSONNEL	1.000	85,891	85,891	85,891.00	85,891
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,203
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>120,873</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>120,873</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	115,442	115,442	115,440.00	17,316
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,154
53-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	385
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>18,855</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>35,000</b>
<b>PROGRAM TOTAL</b>		<b>0.150</b>				<b>53,855</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,026
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	115,442	115,442	115,442.50	46,177
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,078
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>				<b>50,281</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
55-27-320	SECONDARY TEACHER	5.000	85,891	46,183	59,254.00	296,270
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,560
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>356,770</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,060
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,743
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	155,738
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,847
55-31-400	OTHER SUPPORT PERSONNEL	2.000	77,290	77,267	77,278.50	154,557
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,255
55-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,342
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,114
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>451,656</b>
<b>PROGRAM TOTAL</b>		<b>7.400</b>				<b>858,707</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>201,800</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,000
58-31-400	OTHER SUPPORT PERSONNEL	0.500	85,891	85,891	85,892.00	42,946
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>139,946</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>341,746</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,218
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>51,218</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>51,218</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	115,442	115,442	115,444.00	28,861
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,924
65-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	641
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>31,426</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300
65-27-320	SECONDARY TEACHER	2.000	85,891	84,208	85,049.50	170,099
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>171,399</b>
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,560
65-31-400	OTHER SUPPORT PERSONNEL	4.000	85,891	51,323	68,930.25	275,721
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,036
<b>ACTIVITY CODE 31 TOTAL</b>		<b>4.000</b>				<b>304,317</b>
<b>PROGRAM TOTAL</b>		<b>6.250</b>				<b>507,142</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	113,410	113,410	113,420.00	5,671
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>5,671</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>21,000</b>
<b>PROGRAM TOTAL</b>		<b>0.050</b>				<b>26,671</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>20,000</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>22,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	164,960	164,960	164,960.00	164,960
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,571
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	15,065
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>196,596</b>
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	296,231
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	117,232	117,232	117,232.00	117,232
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,886
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>426,349</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>622,945</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	1.461	3,038.96	22.06	22.06	22.06	67,039
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	272
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.461</b>					<b>67,311</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
01-23-910	AIDES	0.112	232.70	18.97	18.97	18.97	4,414
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	584
01-23-940	OFFICE/CLERICAL	8.711	18,116.00	23.38	18.33	21.51	389,646
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,981
<b>ACTIVITY CODE 23 TOTAL</b>		<b>8.823</b>					<b>409,625</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40
01-24-910	AIDES	2.970	6,175.00	18.97	14.91	17.65	109,001
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,435
01-24-940	OFFICE/CLERICAL	0.435	904.00	20.87	20.87	20.87	18,866
01-24-960	PROFESSIONAL	0.444	924.00	28.38	28.38	28.38	26,223
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.849</b>					<b>155,565</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
01-25-910	AIDES	0.067	139.50	18.97	18.97	18.97	2,646
01-25-940	OFFICE/CLERICAL	1.492	3,104.00	20.76	20.76	20.76	64,439
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	966
01-25-970	SERVICE WORKERS	1.462	3,040.00	20.25	20.25	20.25	61,560



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	884
<b>ACTIVITY CODE 25 TOTAL</b>		<b>3.021</b>					<b>138,995</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
01-26-910	AIDES	1.950	4,053.00	20.46	20.46	20.46	82,924
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,215
01-26-960	PROFESSIONAL	1.306	2,716.00	35.18	32.77	33.97	92,276
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.256</b>					<b>178,440</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,222
01-27-910	AIDES	5.780	12,017.36	19.75	14.53	16.55	198,860
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,134
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.780</b>					<b>221,216</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
01-28-960	PROFESSIONAL	0.731	1,520.00	25.53	25.53	25.53	38,806
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	341,020
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.731</b>					<b>414,826</b>
<b>PROGRAM TOTAL</b>		<b>26.921</b>					<b>1,585,978</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.754	1,568.00	21.18	21.18	21.18	33,210
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	498
ACTIVITY CODE 23 TOTAL		0.754					33,708
PROGRAM TOTAL		0.754					33,708

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.680	3,496.00	22.40	22.16	22.28	77,903
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	697
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.680</b>					<b>78,600</b>
21-26-910	AIDES	2.466	5,130.00	24.89	17.55	21.78	111,707
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	331
21-26-940	OFFICE/CLERICAL	0.754	1,568.00	22.32	22.32	22.32	34,998
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,050
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.220</b>					<b>148,086</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642
21-27-910	AIDES	17.305	35,993.34	20.61	14.91	17.42	627,025
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,389
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	40,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.305</b>					<b>677,056</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>22.205</b>					<b>908,742</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
24-27-910	AIDES	10.622	22,097.67	19.47	15.99	18.52	409,295
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,520
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.622</b>					<b>422,995</b>
<b>PROGRAM TOTAL</b>		<b>10.622</b>					<b>422,995</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.365	760.00	20.76	20.76	20.76	15,778
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	158
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.365</b>					<b>15,936</b>
31-24-940	OFFICE/CLERICAL	0.435	904.00	20.87	20.87	20.87	18,866
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.435</b>					<b>18,866</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,999
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>5,999</b>
31-32-980	TECHNICAL	0.500	1,040.00	28.35	28.35	28.35	29,484
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.500</b>					<b>29,484</b>
<b>PROGRAM TOTAL</b>		<b>1.300</b>					<b>70,285</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.288	599.20	23.74	23.74	23.74	14,225
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.288</b>					<b>14,225</b>
51-24-960	PROFESSIONAL	0.222	462.00	28.38	28.38	28.38	13,112
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.222</b>					<b>13,112</b>
51-27-910	AIDES	6.089	12,665.55	20.11	15.99	18.93	239,816
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,772
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.089</b>					<b>242,988</b>
<b>PROGRAM TOTAL</b>		<b>6.599</b>					<b>270,325</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.846	1,760.00	20.33	20.33	20.33	35,781
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.846</b>					<b>35,781</b>
53-24-910	AIDES	0.423	880.00	21.08	21.08	21.08	18,550
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	526
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	20.39	20.39	20.39	35,886
53-24-960	PROFESSIONAL	0.423	880.00	25.77	25.77	25.77	22,678
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.692</b>					<b>77,640</b>
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263
53-27-910	AIDES	1.827	3,800.00	18.97	14.91	16.83	63,947
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,126
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.827</b>					<b>69,636</b>
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>4.365</b>					<b>185,057</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.535	1,112.80	23.74	23.74	23.74	26,418
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.535</b>					<b>26,418</b>
55-24-960	PROFESSIONAL	1.110	2,310.00	28.38	28.38	28.38	65,558
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.110</b>					<b>65,558</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,265
55-27-910	AIDES	12.861	26,742.50	19.47	16.44	18.41	492,448
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,053
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.861</b>					<b>528,766</b>
<b>PROGRAM TOTAL</b>		<b>14.506</b>					<b>620,742</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,100</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>4,100</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.687	1,428.00	20.76	20.76	20.76	29,645
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	296
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.687</b>					<b>29,941</b>
65-24-910	AIDES	0.423	880.00	21.08	21.08	21.08	18,550
65-24-960	PROFESSIONAL	0.423	880.00	25.77	25.77	25.77	22,678
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.846</b>					<b>41,228</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,230
65-27-910	AIDES	5.459	11,352.50	20.11	16.44	18.67	211,924
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,887
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.459</b>					<b>222,041</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>570</b>
<b>PROGRAM TOTAL</b>		<b>6.992</b>					<b>293,780</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,999
79-27-960	PROFESSIONAL	1.616	3,360.00	28.55	23.08	25.81	86,738
ACTIVITY CODE 27 TOTAL		1.616					108,737
PROGRAM TOTAL		1.616					108,737

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	28.23	28.23	28.23	29,359
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	565
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.500</b>					<b>29,924</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	9,671
97-13-940	OFFICE/CLERICAL	7.435	15,464.00	31.91	22.41	26.80	414,386
97-13-960	PROFESSIONAL	1.000	2,080.00	28.84	28.84	28.84	59,987
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.89	67.89	67.89	141,202
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	19,343
<b>ACTIVITY CODE 13 TOTAL</b>		<b>9.435</b>					<b>679,589</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	30,900
97-14-940	OFFICE/CLERICAL	2.505	5,210.54	28.23	19.22	23.13	120,531
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	687
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.505</b>					<b>162,118</b>
97-15-960	PROFESSIONAL	0.663	1,380.02	25.45	25.45	25.45	35,122
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.663</b>					<b>35,122</b>
97-61-940	OFFICE/CLERICAL	0.217	452.00	21.21	21.21	21.21	9,587
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	37.96	25.79	31.87	132,594
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.217</b>					<b>142,181</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000
97-62-970	SERVICE WORKERS	5.271	10,960.08	21.60	17.45	19.47	213,444
<b>ACTIVITY CODE 62 TOTAL</b>		<b>5.271</b>					<b>220,444</b>

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	53,200
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
97-63-970	SERVICE WORKERS	16.752	34,843.00	22.46	18.68	20.81	725,133
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,741
<b>ACTIVITY CODE 63 TOTAL</b>		<b>16.752</b>					<b>801,074</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,999
97-64-920	CRAFTS/TRADES	3.850	8,008.00	26.86	24.18	25.58	204,820
<b>ACTIVITY CODE 64 TOTAL</b>		<b>3.850</b>					<b>214,819</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,001
97-72-980	TECHNICAL	3.500	7,280.00	41.60	21.60	29.97	218,217
<b>ACTIVITY CODE 72 TOTAL</b>		<b>3.500</b>					<b>238,218</b>
97-74-920	CRAFTS/TRADES	0.150	312.00	26.86	26.86	26.86	8,380
<b>ACTIVITY CODE 74 TOTAL</b>		<b>0.150</b>					<b>8,380</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	31.20	31.20	31.20	6,489
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.100</b>					<b>11,490</b>
<b>PROGRAM TOTAL</b>		<b>44.943</b>					<b>2,543,359</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.958	1,992.00	35.29	35.29	35.29	70,298
98-41-940	OFFICE/CLERICAL	0.217	452.00	21.21	21.21	21.21	9,587
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.175</b>					<b>79,885</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	54,500
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,300
98-44-970	SERVICE WORKERS	12.682	26,380.75	21.17	17.55	19.11	504,224
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,882
<b>ACTIVITY CODE 44 TOTAL</b>		<b>12.682</b>					<b>630,906</b>
<b>PROGRAM TOTAL</b>		<b>13.857</b>					<b>710,791</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.435	904.00	21.21	21.21	21.21	19,174
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	31.20	31.20	31.20	58,402
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.335</b>					<b>77,576</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,000
99-52-950	OPERATORS	7.195	14,963.00	21.84	21.84	21.84	326,792
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,211
<b>ACTIVITY CODE 52 TOTAL</b>		<b>7.195</b>					<b>490,003</b>
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
99-53-920	CRAFTS/TRADES	1.875	3,900.00	26.56	23.62	25.19	98,233
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.875</b>					<b>108,733</b>
<b>PROGRAM TOTAL</b>		<b>10.405</b>					<b>676,312</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	189,624	XXXXX	222,450	XXXXX	291,734	XXXXX
(1) Credit Transfers	-189,624	XXXXX	-222,450	XXXXX	-291,734	XXXXX
(2) Certificated Salaries	15,659,744	39.13	17,144,648	37.03	19,768,805	37.61
(3) Classified Salaries	6,808,578	17.01	7,377,331	15.93	8,434,911	16.05
(4) Employee Benefits and Payroll Taxes	8,911,887	22.27	10,365,384	22.39	11,624,830	22.11
(5) Supplies and Materials	3,093,682	7.73	4,527,749	9.78	4,736,379	9.01
(7) Purchased Services	4,511,797	11.27	5,999,366	12.96	6,763,882	12.87
(8) Travel	225,022	0.56	301,806	0.65	280,426	0.53
(9) Capital Outlay	807,458	2.02	586,081	1.27	957,677	1.82
<b>TOTAL EXPENDITURES</b>	<b>40,018,168</b>	<b>100.00</b>	<b>46,302,365</b>	<b>100.00</b>	<b>52,566,910</b>	<b>100.00</b>

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	19,660,259	49.13	23,321,321	50.37	26,606,796	50.62
28   Extracur	682,010	1.70	762,041	1.65	900,178	1.71
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>20,342,269</b>	<b>50.83</b>	<b>24,083,362</b>	<b>52.01</b>	<b>27,506,974</b>	<b>52.33</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	406,970	1.02	417,537	0.90	482,820	0.92
24   Guid/Coun	1,223,484	3.06	1,296,801	2.80	1,664,063	3.17
25   Pupil M/S	452,847	1.13	458,646	0.99	508,854	0.97
26   Health	1,659,977	4.15	2,121,384	4.58	2,218,133	4.22
31   InstProDev	2,038,712	5.09	2,580,078	5.57	2,959,818	5.63
32   Inst Tech	388,501	0.97	610,590	1.32	1,396,389	2.66
33   Curriculum	115,193	0.29	608,427	1.31	575,611	1.10
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>6,391,958</b>	<b>15.97</b>	<b>8,093,463</b>	<b>17.48</b>	<b>9,805,688</b>	<b>18.65</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,077,641	2.69	1,178,120	2.54	1,222,034	2.32
44   Operation	1,086,313	2.71	952,410	2.06	1,146,865	2.18
49   Transfers	-43,153	-0.11	-30,000	-0.06	-49,000	-0.09
52   Operation	650,740	1.63	688,697	1.49	789,708	1.50
53   Maintnce	257,546	0.64	276,995	0.60	286,571	0.55
56   Insurance	22,966	0.06	25,000	0.05	28,000	0.05
59   Transfers	-116,956	-0.29	-146,905	-0.32	-181,539	-0.35
62   Grnd Mnt	494,063	1.23	424,194	0.92	436,357	0.83
63   Oper Bldg	1,222,048	3.05	1,243,006	2.68	1,315,073	2.50
64   Maintnce	649,670	1.62	535,544	1.16	623,484	1.19
65   Utilities	821,023	2.05	1,009,800	2.18	1,055,500	2.01
67   Bldg Secu	0	0.00	25,000	0.05	25,000	0.05
68   Insurance	245,383	0.61	265,000	0.57	280,000	0.53
72   Info Sys	910,293	2.27	1,132,266	2.45	1,129,367	2.15
73   Printing	38,413	0.10	57,000	0.12	55,000	0.10
74   Warehouse	11,270	0.03	11,557	0.02	12,565	0.02
75   Mtr Pool	5,613	0.01	60,542	0.13	45,991	0.09
83   Interest	0	0.00	0	0.00	0	0.00

## Grandview School District No.200

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	1,000	0.00	17,500	0.04	35,000	0.07
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>7,333,874</b>	<b>18.33</b>	<b>7,725,726</b>	<b>16.69</b>	<b>8,255,976</b>	<b>15.71</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	2,478,270	6.19	2,439,613	5.27	2,842,645	5.41
<b>TOTAL UNIT ADMINISTRATION</b>	<b>2,478,270</b>	<b>6.19</b>	<b>2,439,613</b>	<b>5.27</b>	<b>2,842,645</b>	<b>5.41</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	44,940	0.11	76,500	0.17	76,500	0.15
12   Supt Off	316,528	0.79	319,609	0.69	345,492	0.66
13   Busns Off	889,190	2.22	905,058	1.95	1,070,151	2.04
14   HR	680,231	1.70	893,694	1.93	916,627	1.74
15   Pblc Rltn	66,835	0.17	78,832	0.17	83,726	0.16
21   Supv Inst	1,161,476	2.90	1,280,840	2.77	1,216,505	2.31
41   Supervisn	100,830	0.25	105,453	0.23	119,044	0.23
51   Supervisn	93,888	0.23	101,946	0.22	115,018	0.22
61   Supv Bldg	117,878	0.29	198,269	0.43	212,564	0.40
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>3,471,797</b>	<b>8.68</b>	<b>3,960,201</b>	<b>8.55</b>	<b>4,155,627</b>	<b>7.91</b>
<b>TOTAL EXPENDITURES</b>	<b>40,018,168</b>	<b>100.00</b>	<b>46,302,365</b>	<b>100.00</b>	<b>52,566,910</b>	<b>100.00</b>

## Grandview School District No.200

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	1,550,000	0	1,550,000	45.00	697,500
Spring 2019	1,400,000	0	1,400,000	53.00	742,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,439,500</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Grandview School District No.200

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	199.501	80.44	61.559	37.29
28   Extracurricular	0.000	0.00	0.731	0.44
TOTAL TEACHING ACTIVITIES	199.501	80.44	62.290	37.73
<b>TEACHING SUPPORT</b>				
22   Learning Resources	4.000	1.61	0.000	0.00
24   Guidance and Counseling	8.000	3.23	8.154	4.94
25   Pupil Management and Safety	0.000	0.00	3.021	1.83
26   Health/Related Services	8.000	3.23	6.476	3.92
31   InstProDev	8.500	3.43	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.500	0.30
TOTAL TEACHING SUPPORT	28.500	11.49	18.151	10.99
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	12.682	7.68
52   Operations	XXXXX	XXXXX	7.195	4.36
53   Maintenance	XXXXX	XXXXX	1.875	1.14
62   Grounds--Maintenance	XXXXX	XXXXX	5.271	3.19
63   Operation of Buildings	XXXXX	XXXXX	16.752	10.15
64   Maintenance	XXXXX	XXXXX	3.850	2.33
72   Information Systems	0.000	0.00	3.500	2.12
74   Warehousing and Distribution	0.000	0.00	0.150	0.09
75   Motor Pool	0.000	0.00	0.100	0.06
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	51.375	31.12
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	13.900	5.60	9.577	5.80
TOTAL UNIT ADMINISTRATION	13.900	5.60	9.577	5.80
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.40	0.500	0.30
13   Business Office	0.000	0.00	9.435	5.72
14   Human Resources	1.000	0.40	2.505	1.52
15   Public Relations	0.000	0.00	0.663	0.40
21   Supervision - Instruction	4.100	1.65	5.862	3.55

## Grandview School District No. 200

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41   Supervision - Nutrition Services	0.000	0.00	1.175	0.71
51   Supervision - Transportation	0.000	0.00	1.335	0.81
61   Supervision - Building	0.000	0.00	2.217	1.34
TOTAL CENTRAL ADMINISTRATION	6.100	2.46	23.692	14.35
<b>TOTAL FTE STAFF</b>	<b>248.001</b>	100.00	<b>165.085</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Grandview School District No.200

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	76,236	131,325	139,475
200   Athletics	81,965	152,650	163,400
300   Classes	11,073	19,000	19,600
400   Clubs	95,207	154,150	186,500
600   Private Moneys	4,612	10,000	12,300
<b>A. TOTAL REVENUES</b>	<b>269,093</b>	<b>467,125</b>	<b>521,275</b>
<b>EXPENDITURES</b>			
100   General Student Body	74,318	127,885	132,131
200   Athletics	100,467	156,850	164,250
300   Classes	4,372	17,400	22,150
400   Clubs	98,678	146,300	167,600
600   Private Moneys	4,881	9,700	12,800
<b>B. TOTAL EXPENDITURES</b>	<b>282,717</b>	<b>458,135</b>	<b>498,931</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>-13,624</b>	<b>8,990</b>	<b>22,344</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	166,888	155,030	158,321
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>166,888</b>	<b>155,030</b>	<b>158,321</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	153,265	164,020	180,665
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>153,265</b>	<b>164,020</b>	<b>180,665</b>



Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,889,060	2,036,700	2,628,690
2000   Local Nontax Support	0	600	600
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	1,192,431	541,595	313,462
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,081,491</b>	<b>2,578,895</b>	<b>2,942,752</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	2,090,000	2,190,000	2,060,000
Interest on Bonds	143,508	1,545,586	1,744,462
Interfund Loan Interest	0	0	0
Bond Transfer Fees	503	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>2,234,011</b>	<b>3,745,586</b>	<b>3,814,462</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>847,481</b>	<b>-1,166,691</b>	<b>-871,710</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,244,427	2,070,000	954,704
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,244,427</b>	<b>2,070,000</b>	<b>954,704</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,091,908	903,309	82,994
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,091,908	903,309	82,994

## Grandview School District No.200

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	1,677,385	2,036,700	2,628,690
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	8,919	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	202,756	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,889,060</b>	<b>2,036,700</b>	<b>2,628,690</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	600	600
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>600</b>	<b>600</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	688,923	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	503,508	541,595	313,462
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>1,192,431</b>	<b>541,595</b>	<b>313,462</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>3,081,491</b>	<b>2,578,895</b>	<b>2,942,752</b>

## Grandview School District No.200

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	2,340,000	0	2,340,000	45.00	1,053,000
Spring 2019	2,973,000	0	2,973,000	53.00	1,575,690
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,628,690</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Grandview School District No.200**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
10-28-2015	5,100,000	1,750,000
06-20-2017	30,755,000	30,755,000
TOTAL VOTED BONDS	35,855,000	32,505,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
06-12-2015	1,600,000	335,000
TOTAL NONVOTED BONDS	1,600,000	335,000
TOTAL ALL BONDS	37,455,000	32,840,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	482,283	525,520	242,550
2000   Local Nontax Support	64,013	305,328	546,615
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	14,000,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	38,079,300	1,000,000	7,479,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>38,625,597</b>	<b>1,830,848</b>	<b>22,268,165</b>
<b>EXPENDITURES</b>			
10   Sites	1,212,407	1,885,000	3,900,000
20   Buildings	312,667	22,830,000	30,550,000
30   Equipment	18,718	230,000	305,000
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	10,000	755
60   Bond Issuance Expenditures	55,000	150,000	300,000
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,598,792</b>	<b>25,105,000</b>	<b>35,055,755</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>486,000</b>	<b>530,000</b>	<b>310,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>36,540,805</b>	<b>-23,804,152</b>	<b>-13,097,590</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	35,528,140	31,200,000
G.L.862 Committed from Levy Proceeds	60,617	53,860	6,756
G.L.863 Restricted from State Proceeds	0	0	0

## Grandview School District No.200

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	737,421	1,995,267	4,400,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>798,038</b>	<b>37,577,267</b>	<b>35,606,756</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	35,249,956	13,118,140	7,179,000
G.L.862 Committed from Levy Proceeds	56,842	49,380	2,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,032,044	605,595	15,328,166
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>37,338,843</b>	<b>13,773,115</b>	<b>22,509,166</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.



## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	482,225	525,520	242,550
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	59	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>482,283</b>	<b>525,520</b>	<b>242,550</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	58,974	300,000	540,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	5,040	5,328	6,615
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>64,013</b>	<b>305,328</b>	<b>546,615</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	14,000,000
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

## Grandview School District No.200

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	36,079,300	0	6,479,000
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	2,000,000	1,000,000	1,000,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>38,079,300</b>	<b>1,000,000</b>	<b>7,479,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>38,625,597</b>	<b>1,830,848</b>	<b>22,268,165</b>

## Grandview School District No.200

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	539,000	0	539,000	45.00	242,550
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>242,550</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Admin HVAC	1,000,000	0	1,000,000	0	0	0	0	0	0
Admin Roof	250,000	0	250,000	0	0	0	0	0	0
Bond Sale	300,000	0	0	0	0	0	0	300,000	0
Bus Facility and Smith Loop	1,200,000	1,100,000	75,000	25,000	0	0	0	0	0
Land Purchase	750,000	750,000	0	0	0	0	0	0	0
Lease Expenses	755	0	0	0	0	0	755	0	0
NEW High School	31,200,000	2,000,000	29,000,000	200,000	0	0	0	0	0
Portables	200,000	25,000	175,000	0	0	0	0	0	0
Stadium Projects	155,000	25,000	50,000	80,000	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>35,055,755</b>	<b>3,900,000</b>	<b>30,550,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>755</b>	<b>300,000</b>	<b>0</b>

## Grandview School District No.200

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Grandview School District No.200

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	2,981	4,000	5,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	558	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	151,527	141,000	135,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>155,066</b>	<b>145,000</b>	<b>140,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>215,066</b>	<b>205,000</b>	<b>200,000</b>



## Grandview School District No.200

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	285,179	500,000	500,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>285,179</b>	<b>500,000</b>	<b>500,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-70,113</b>	<b>-295,000</b>	<b>-300,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	409,861	339,845	426,207
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>409,861</b>	<b>339,845</b>	<b>426,207</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	339,747	44,845	126,207
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>339,747</b>	<b>44,845</b>	<b>126,207</b>

**Grandview School District No.200**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Grandview School District No.200

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Grandview School District No.200

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

## Superintendent of Public Instruction

Grandview School District  
Yakima CountyEducational Service District 105  
CCDDD 39200F-203 Summary Report  
Grandview F203 2018-19

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	28,907,956.57
3121	Z288	Special Education, Gen Apportionment	910,329.92
3600	A26	State Forests	0.00
4121	N7	Special Education	3,841,241.93
4122	N8	Special Education - Infants and Toddlers - State	204,361.51
4155	O7	Learning Assistance Program	2,776,569.64
4165	Z477	Transitional Bilinual	1,700,723.24
4174	Z095	Highly Capable	95,772.06
4198	S5	School Food Service	28,800.00
4199	I4	Transportation - Operations	1,100,000.00
4499	J1	Transportation Reimbursement	135,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	196,804.31
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	1,965,840.09

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	182.92	14.92	197.84
District Generated			
Total	182.92	14.92	197.84
CIS Salary Allocation			
School Generated	11,929,254.65	972,762.61	12,902,017.26
District Generated			
Total	11,929,254.65	972,762.61	12,902,017.26
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	10.33	1.14	11.47
District Generated	3.26		3.26
Total	13.59	1.14	14.72
CAS Salary Allocation			
School Generated	999,802.04	110,067.29	1,109,869.33
District Generated	315,487.50		315,487.50
Total	1,315,289.54	110,067.29	1,425,356.83
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	39.04	4.62	43.65
District Generated	18.68		18.68
Total	57.72	4.62	62.33
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,826,273.11	215,909.68	2,042,182.79
District Generated	873,931.29		873,931.29
Total	2,700,204.40	215,909.68	2,916,114.08

**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	309.00
A11a8	Enroll 8	255.00
A12	Enroll 7-8	564.00
A13a10	Enroll 10	250.00
A13a11	Enroll 11	217.00
A13a12	Enroll 12	199.00
A13a9	Enroll 9	270.00
A15	Enroll Run Start CTE	4.00
A16	Enroll Run Start	38.00
A39	Enroll K-3	1,151.00
A40	Enroll 5-6	611.00
A41	Enroll 9-12	936.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	850.00
A63	Enroll TBIP 7-8	165.00
A64	Enroll TBIP 9-12	185.00
A6A1	Enroll 1	268.00
A6A2	Enroll 2	312.00
A6A3	Enroll 3	289.00
A7a	Enroll 4	305.00
A8a5	Enroll 5	307.00
A8a6	Enroll 6	304.00
B2	Enroll SpEd K-21	460.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	282.00
Z298	Enroll K-8	2,631.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	3,567.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	3,651.00
A18	Enroll ALE 9-12	30.00

**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A42	Enroll Total	3,567.00
A60	Enroll Program 1418 Reg	12.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	250.00
B1	Enroll SpEd 3-PK	30.00
B9	Enroll SpEd 0-2	22.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	25.00
E55	Enroll 9-12 CTE exp	245.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.44047
A33r	Regionalization	1.00
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00

**MSOC****Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	133.24
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	41.80
M12	MSOC Library/Supplies-LabSci	87.08
M13	MSOC Prof Dvlp-LabSci	6.97
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00
M17	MSOC Technology-CTEexpl	157.64
M18	MSOC Utilities-CTEexpl	428.34
M19	MSOC Curriculum-CTEexpl	169.27
M2	MSOC Utilities-Reg	362.05
M20	MSOC Library/Supplies-CTEexpl	359.34
M21	MSOC Prof Dvlp-CTEexpl	26.17
M22	MSOC Facilities-CTEexpl	212.21
M23	MSOC Districtwide-CTEexpl	147.01

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

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**MSOC****Basic Education**

Item Code	Item Name	Amount
M25	MSOC Technology-CTEprep	157.64
M26	MSOC Utilities-CTEprep	428.34
M27	MSOC Curriculum-CTEprep	169.27
M28	MSOC Library/Supplies-CTEprep	359.34
M29	MSOC Prof Dvlp-CTEprep	26.17
M3	MSOC Curriculum-Reg	143.06
M30	MSOC Facilities-CTEprep	212.21
M31	MSOC Districtwide-CTEprep	147.01
M33	MSOC Technology-Skills	157.64
M34	MSOC Utilities-Skills	428.34
M35	MSOC Curriculum-Skills	169.27
M36	MSOC Library/Supplies-Skills	359.34
M37	MSOC Prof Dvlp-Skills	26.17
M38	MSOC Facilities-Skills	212.21
M39	MSOC Districtwide-Skills	147.01
M4	MSOC Library/Supplies-Reg	303.71
M5	MSOC Prof Dvlp-Reg	22.12
M6	MSOC Facilities-Reg	179.36
M7	MSOC Districtwide-Reg	124.26
M80	MSOC-Reg	1,267.80
M81	MSOC-LabSci	174.16
M82	MSOC-CTEexpl	1,499.98
M84	MSOC-CTE 9-12prep	1,499.98
M85	MSOC-Skills	1,499.98
M9	MSOC Technology-LabSci	38.31

**Categoricals**

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44	MSOC Library/Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00



**MSOC****Categoricals**

Item Code	Item Name	Amount
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	1,514.00
C1	Enroll Total PY for LAP	3,634.00
Z076	LAP PY HiPov Students	3,634.00
B3	Adj Resident BEA	0.00

**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	2,000.00
B8	% Stdnt Avg FTE SpEd	0.29510
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

**Levies and Levy Transfers**

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00

**Estimated Revenues****Levies and Levy Transfers**

Item Code	Item Name	Amount
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5A	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

**Transportation Allocation and Depreciation**

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	1,100,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	135,000.00

**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

**Free and Reduced Meals**

Item Code	Item Name	Amount
H2	Est FRPB	160,000.00
H3	Est RPB	0.00
H4	Est RPL K3	0.00

**Levy****Levy**

Item Code	Item Name	Amount
U10	Cur Yr Total St & Fed Funding	43,074,903.60
U11	% Inc BEA per Pupil, PY to CY	2.1700
U12	Cur Yr Excess Levy Base	44,774,424
U13	PY Levy Auth %	0.0000
U14	Cur Yr Stdnt Achvmnt Levy Amt	0
U15	Cur Yr Addtnl Orig 732 Funding	3,198,784
U16	Cur Yr Levy Authority before Nonres Trnsfrs	12,536,839
U17	Cur Yr Levy Authority after Trnsfrs	12,558,702

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**Levy****Levy**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
U18	Cur Yr Dist 14% Levy Rt	6,279,351.000
U19	Cur Yr App Fed Revs for PY from F-196	401,782
U1a	Cur Yr Apprt (Basic Ed Gntd Entlmt & Skills Ctr Sum Alloc) Levy Amt	25,037,388
U1b	Cur Yr Basic Ed Tech Col Direct Pay	0
U2	Cur Yr SpEd Levy Amt	3,360,256
U20	Cur Yr Dist 14% Levy Rt \$/1000	6.783
U21	Est Cur Yr Max LEA	4,963,863
U22	Cur Yr Cert Levy Needed to Qlfy for Max LEA	1,315,488
U23	Cur Yr Matching Ratio if Dist Certs Less Than Needed to Qlfy for Max LEA	3.773
U24	Est Cur Yr LEA	4,963,863
U25	Cur Yr 1st 8 Mos LEA (Jan-Aug)	3,573,981
U26	Cur Yr 2nd 4 Mos LEA (Sept-Dec)	1,389,882
U27	Cur Yr Est Levy Authority	7,594,839
U28	% Chng in Imp Price Deflator for Cur Yr	1.7500
U29	Cur Yr Fed Revs from F-196 Adj by Implicit Price Deflator	408,829
U3	Cur Yr LAP Levy Amt	2,307,770
U30	Cur Yr PAS Prof Dev Levy Amt	0
U31	Cur Yr Levy Auth %	28.0000
U4	Cur Yr TPIB Levy Amt	1,507,201
U5	Cur Yr HiCap Levy Amt	79,202
U6	Cur Yr Addtnl Orig 728 Funding	2,060,761
U7	Cur Yr Food Service Levy Amt	19,781
U8	Cur Yr Trans Ops Levy	985,378
U9	Cur Yr Trans Reimburs - Dprctn	137,470
V1	Nxt Yr Appt: BEA & Skills Ctr Sum Alloc	29,816,621
V10	Max Nxt Yr LEA	5,055,597
V11	Nxt Yr Cert Levy Needed to Qlfy for Max LEA	1,314,585
V12	Nxt Yr Mtchng Ratio if Dist Certifies less than Amnt Ndd to Qlfy for Max LEA	3.846
V13	Est Nxt Yr LEA	5,055,597
V14	1st 8 Mos Local Effrt Assist (Jan. - Aug. Nxt Yr )	3,640,030
V15	2nd 4 Mos Local Effrt Assist (Sept. - Dec. Nxt Yr )	1,415,567
V17	Fed Revs fr F-196 Adj by Implicit Price Deflator	0
V2	Nxt Yr Total St & Fed Funding	45,405,278
V3	nxt yr excss Levy Base	45,423,213
V5	Nxt Yr Levy Auth %	28.0000
V6	Nxt Yr Levy Auth Bfr Nonres Trnsfrs	12,718,500
V7	Nxt Yr Levy Auth Aftr Trnsfrs	12,740,363
V8	Nxt Yr Dist 14% Levy Amt	6,370,182
V9	Nxt Yr Dist 14% Levy Amt \$/1000	6.881

**X-Option****Salary Funding Factors**

Item Code	Item Name	Amount
142x	CIS LEAP Base Sal	65,216.05
52x	CAS - Salary Inc	96,805.00
53x	CLS - Salary Inc	46,784.33
118x	CIS LEAP Base Sal PY	35,700.00
223x	CAS - Salary Maint	62,951.00
224x	CLS - Salary Maint	33,412.00
614x	LID State	0.00
613x	LID District	0.00
614xpd	Prof Learning Days	1.00
613xpd	School Year Total Days	180.00

**Benefit Funding Factors**

Item Code	Item Name	Amount
124X	Certificated Health Insurance	9,360.00
500X	Certificated Health Insurance Inc	10,127.64
123X	CLS Health Insurance	9,360.00
621X	CLS Health Insurance Inc	10,127.64
125X	CLS Health Factor	1.152
128X	CLS - Benefits Maint	0.24670
129X	CLS - Benefits Inc	0.21170
126X	CIS/CAS - Benefits Maint	0.23650
127X	CIS/CAS - Benefits Inc	0.23010

**General Education Funding Factors**

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	8,135.13
356X	Run Start - CTE Rate	9,059.51
362X	CIS Ratio K-3	0.07117
359x	CIS Ratio 4	0.04601
360X	CIS Ratio 5-6	0.04601
363X	CIS Ratio 7-8	0.04624
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00403
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.2045
133x	Fire Dist Rate	1.10

**Meal Funding Factors**

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.2000
134x	Rdcd Only Bfast Rate	0.30

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**X-Option****Meal Funding Factors**

Item Code	Item Name	Amount
137X	Free/Red Bfast Rate	0.180000

**Special Education Funding Factors**

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor	0.9609
369x	SpEd Max Fund %	0.13500
Z278	Fed Funds Int Rate	21.84
588x	SpEd CIS Ratio K-3	0.071170
589X	SpEd CIS BEA Ratio 4	0.04601
590X	SpEd CIS BEA Ratio 5-6	0.04601
591X	SpEd CIS BEA Ratio 7-8	0.04623
592X	SpEd CIS BEA Ratio 9-12	0.04858
618x	CAS Ratio K-3	0.004334
618X4	SpEd CAS BEA Ratio 4	0.00399
618X6	SpEd CAS BEA Ratio 5-6	0.00399
618X8	SpEd CAS BEA Ratio 7-8	0.00399
618X12	SpEd CAS BEA Ratio 9-12	0.00403
620x	SpEd CLS BEA Ratio K	0.018204
620X4	SpEd CLS BEA Ratio 4	0.01721
620X6	SpEd CLS BEA Ratio 5-6	0.01721
620X8	SpEd CLS BEA Ratio 7-8	0.01701
620X12	SpEd CLS BEA Ratio 9-12	0.01710

**Categorical Program Funding Factors**

Item Code	Item Name	Amount
48X	LAP District Poverty %	0.8525
51X	LAP Hr/Stdnt	2.39750
585x	LAP Class Size	15.00
A67	TBIP Hr/Stdnt K-6	4.778
A68	TBIP Hr/Stdnt 7-8	6.778
A69	TBIP Hr/Stdnt 9-12	6.778
A70	TBIP Hr/Stdnt Exited	3.000
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00
584x	Instruct Hr/Year	900.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0257
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590

**X-Option****Categorical Program Funding Factors**

Item Code	Item Name	Amount
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

**CTE/Skills Center Funding Factors**

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.070
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12290
564x	Proto Enroll CTE 9-12 exp	1,000.00
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.070
568x	Proto Enroll 9-12 CTE prep	1,000.00
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.070
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12290
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	20.00
575X	Skills Center Other Cert	3.410
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17610

**School Staffing Funding Factors**

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	17.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079

**X-Option****School Staffing Funding Factors**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.216
527x	Nurse Middle	0.060
528x	Social Worker Middle	0.006
529x	Psychologists Middle	0.002
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.539
545x	Nurse High	0.096
546x	Social Worker High	0.015
547x	Psychologists High	0.007
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

**District Wide Support Funding Factors**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

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<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

**Additional Teachers to Cover Planning Period**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
Z315	Planning K-3	0.155
Z316	Planning 4	0.155
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200
Z319	Planning 9-12	0.200



**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount	
A33 A33r	A. District-Wide Staff Mix		
	1. District-Wide Staff Mix		1.44047
	2. District-Wide Regionalization		1.00
Z344  Z345  Z346	B. School Generated – Certificated Instructional Staff (CIS)		
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix]  182.919 * 35,700.00 * 1.44047	\$	9,406,569.15
	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [School CIS Salary Maint Total]  182.919 * 65,216.05 * 1.00 - 9,406,569.15	\$	2,522,685.50
	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total]  9,406,569.15 + 2,522,685.50	\$	11,929,254.65
Z347  Z348  Z349	C. School Generated – Certificated Administrative Staff (CAS)		
	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint]  10.328 * 62,951.00	\$	650,157.93
	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]  10.328 * 96,805.00 * 1.00 - 650,157.93	\$	349,644.11
	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total]  650,157.93 + 349,644.11	\$	999,802.04
Z350  Z351  Z352	D. School Generated – Classified Staff (CLS)		
	1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint]  39.036 * 33,412.00	\$	1,304,270.83
	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total]  39.036 * 46,784.33 * 1.00 - 1,304,270.83	\$	522,002.28
	3. Subtotal School Generated CLS Salary	\$	1,826,273.11

[School CLS Salary Maint Total] + [School CLS Salary Inc Total]		
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1,304,270.83 + 522,002.28		
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	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 170.334 * 4.000 * 151.86	\$	103,467.68
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code	Amount		
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 5.977 * 33,412.00	\$	199,703.52
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 5.977 * 46,784.33 * 1.00 - 199,703.52	\$	79,926.42
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 199,703.52 + 79,926.42	\$	279,629.94
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 1.095 * 33,412.00	\$	36,586.14
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 1.095 * 46,784.33 * 1.00 - 36,586.14	\$	14,642.70
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 36,586.14 + 14,642.70	\$	51,228.84
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 2.071 * 33,412.00	\$	69,196.25
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 2.071 * 46,784.33 * 1.00 - 69,196.25	\$	27,694.10

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 69,196.25 + 27,694.10	\$	96,890.35
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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint]  9.537 * 33,412.00	\$	318,650.24
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total]  9.537 * 46,784.33 * 1.00 - 318,650.24	\$	127,531.92
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  318,650.24 + 127,531.92	\$	446,182.16
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint]  3.259 * 62,951.00	\$	205,157.31
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total]  3.259 * 96,805.00 * 1.00 - 205,157.31	\$	110,330.19
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  205,157.31 + 110,330.19	\$	315,487.50

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**III. Summary and Benefits**

Item Code	Amount
A. District Staffing Total Salaries	
Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 182.919 * 35,700.00 * 1.44047	\$ 9,406,569.15
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [School CIS Salary Maint Total] 182.919 * 65,216.05 * 1.00 - 9,406,569.15	\$ 2,522,685.50
Z371 3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 205,157.31 + 650,157.93	\$ 855,315.24
Z372 4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 110,330.19 + 349,644.11	\$ 459,974.30
Z373 5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,304,270.83 + 199,703.52 + 36,586.14 + 69,196.25 + 318,650.24	\$ 1,928,406.98
Z374 6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 522,002.28 + 79,926.42 + 14,642.70 + 27,694.10 + 127,531.92	\$ 771,797.42
Z375 7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 9,406,569.15 + 2,522,685.50 + 855,315.24 + 459,974.30 + 1,928,406.98 + 771,797.42	\$ 15,944,748.59

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	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (182.919 + 13.587) * 9,360.00	\$	1,839,296.16
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance Inc]) - [CIS/CAS Insurance Maint Total] ((182.919 + 13.587) * 10,127.64) - 1,839,296.16	\$	150,845.87
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] * [CLS Health Factor] 57.716 * 9,360.00 * 1.152	\$	622,335.47
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (57.716 * 10,127.64 * 1.152) - 622,335.47	\$	51,039.48
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (9,406,569.15 + 855,315.24) * 0.23650	\$	2,426,935.66
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (2,522,685.50 + 459,974.30) * 0.23010	\$	686,310.02
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 1,928,406.98 * 0.24670	\$	475,738.00
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 771,797.42 * 0.21170	\$	163,389.51
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,839,296.16 + 150,845.87 + 622,335.47 + 51,039.48 + 2,426,935.66 + 686,310.02 + 475,738.00 + 163,389.51	\$	6,415,890.17

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Z345pd	C. Professional Learning Days - General Apportionment		
	1. Professional Learning Days Salaries $([School\ Generated\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(182.919 * 65,216.05 * 1.00 / 180.00 * 1.00)$	\$	66,273.64
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits $([School\ CIS\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(66,273.64 * 0.23010)$	\$	15,249.56
3100pd	3. Total General Apportionment Professional Learning Days $([School\ CIS\ PD\ Salary] + [CIS\ PD\ Benefits])$ $(66,273.64 + 15,249.56)$	\$	81,523.20
Z385	D. Running Start (Community and Technical College FTEs)		
	1. Run Start-Reg $[Enroll\ Run\ Start] * [Run\ Start - Reg\ Rate]$ $38.00 * 8,135.13$	\$	309,134.94
	2. Run Start-CTE $[Enroll\ Run\ Start\ CTE] * [Run\ Start - CTE\ Rate]$ $4.00 * 9,059.51$	\$	36,238.04
	3. Total Run Start $[Run\ Start-Reg] + [Run\ Start-CTE]$ $309,134.94 + 36,238.04$	\$	345,372.98
Z389	E. Dropout Reengagement		
	1. Reengage - Reg $[Enroll\ Program\ 1418\ Reg] * [Run\ Start - Reg\ Rate]$ $12.00 * 8,135.13$	\$	97,621.56
	2. Reengage - CTE $[Enroll\ Program\ 1418\ CTE] * [Run\ Start - CTE\ Rate]$ $0.00 * 9,059.51$	\$	0.00
	3. Total Reengage $[Reengage - Reg] + [Reengage - CTE]$ $97,621.56 + 0.00$	\$	97,621.56
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE $([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12]) * [Run\ Start - Reg\ Rate]$ $(0.00 + 0.00 + 30.00) * 8,135.13$	\$	244,053.90
M8	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC $[Total\ MSOC\ Technology-Reg] + [Total\ MSOC\ Utilities-Reg] + [Total\ MSOC\ Curriculum-Reg] + [Total\ MSOC\ Library/Supplies-Reg] + [Total\ MSOC\ Prof\ Dvlp-Reg] + [Total\ MSOC\ Facilities-Reg] + [Total\ MSOC\ Districtwide-Reg]$ $439,292.28 + 1,193,678.85 + 471,668.82 + 1,001,331.87 + 72,929.64 + 591,349.92 + 409,685.22$	\$	4,179,936.60
M16	2. Grades 9-12 Additional: Total Allocated MSOC Lab Science: Total Allocated MSOC	\$	163,013.76



	[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]  35,858.16 + 0.00 + 39,124.80 + 81,506.88 + 6,523.92 + 0.00 + 0.00		
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]  (0.000 + 0.000) * 11,683.80	\$	0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci]+ [Total MSOC -SS RN]  4,179,936.60 + 163,013.76+ 0.00	\$	4,342,950.36
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]  90,063.37 + 10,067.72 + 19,883.34 + 48,240.92 + 37,499.50 + 792.10 + 615.48	\$	207,162.43
Z137	2. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]  882,699.24 + 99,999.57 + 196,026.34 + 473,812.80 + 367,495.10 + 7,764.91 + 6,032.26	\$	2,033,830.22
Z109	3. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]  207,162.43 + 2,033,830.22 + 0.00	\$	2,240,992.65

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**IV. Guaranteed Entitlement**

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement $[Substitutes] + [SS\ RN\ Substitutes] + [TOTAL\ Salaries] + [TOTAL\ Benefits] + [Total\ Run\ Start] + [Total\ Reengage] + [Total\ ALE] + [Total\ GenEd\ MSOC] + [Skills\ Center\ Total] + [CTE\ 7-8\ Total] + [CTE\ 9-12\ Total] + [Total\ Program\ 01\ PD]$ $103,467.68 + 0.00 + 15,944,748.59 + 6,415,890.17 + 345,372.98 + 97,621.56 + 244,053.90 + 4,342,950.36 + 0.00 + 207,162.43 + 2,033,830.22 + 0$
Z457	2. Guar Entlmnt per Student $[Total\ Guaranteed\ Entitlement] / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $29,816,621.09 / 3,651.00$
Z246	3. Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $4,781.65 + 1,924.57 + 30.47 + 1,316.46 + 24.38$
	4. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A25	ii. 1600 County Administered Forests
A26	iii. 3600 State Forests
A27	iv. 5400 Federal In-Lieu-of Taxes
Z292	v. Total Deductible Revenue $[1400\ Local\ In-Lieu-of\ Taxes] + [1600\ County\ Administered\ Forests] + [3600\ State\ Forests] + [5400\ Federal\ In-Lieu-of\ Taxes]$ $0.00 + 0.00 + 0.00 + 0.00$

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A34	b. BEA Reduce/Delay	\$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (3,084,818.43 * 0.29510)	\$	910,329.92
A28	d. Federal Forest Account 5500 Deduction	\$	0.00
Z456	e. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate]) (1,514.00 * 1.10)	\$	1,665.40
M70	f. Total Amount to be Paid Sept. 2018 - Aug 2019 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 29,816,621.09 - 0.00 - 0.00 - 910,329.92 - 0.00 + 1,665.40	\$	28,907,956.57

## 1191 SC – Skill Center

Item Code			Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix])  (0.000 * 35,700.00 * 1.44047)	\$	0.00
Z097	2. Skill CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [Skills CIS Salary Maint])  (0.000 * 65,216.05 * 1.00 - 0.00)	\$	0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc]  0.00 + 0.00	\$	0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint]  0.000 * 62,951.00	\$	0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]  0.000 * 96,805.00 * 1.00 - 0.00	\$	0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc]  0.00 + 0.00	\$	0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint TotalSkill Center : Classified Salary (Maintenance Level) [Skills Center CLS FTE] * [CLS - Salary Maint]  0.000 * 33,412.00	\$	0.00
110A	2. CAS Salary IncreaseSkill Center : Classified Salary (Increase Level) [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]  0.000 * 46,784.33 * 1.00 - 0.00	\$	0.00
112A	3. Subtotal CTE CAS SalarySkill Center : Classified Salary Total [Skills CLS Salary Maint] + [Skills CLS Salary Inc]  0.00 + 0.00	\$	0.00
Z102	D. Staff Units Insurance, Payroll Taxes, and Benefits 1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance]  0.000 * 9,360.00	\$	0.00

Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance])  (0.000 * 10,127.64) - (0.00)	\$	0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (0.00 + 0.00) * 0.23650	\$	0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.23010	\$	0.00
108A	5. Classified Insurance BenefitsSkill Center : Classified Insurance (Maintenance Level) [Skills Center CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]  0.000 * 9,360.00 * 1.152	\$	0.00
109A	6. Classified Insurance Benefits - IncreaseSkill Center : Classified Insurance (Increase Level) ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([Skills CLS Insurance])  (0.000 * 10,127.64 * 1.152) - (0.00)	\$	0.00
107A	7. Classified - Payroll Tax and BenefitsSkill Center : Classified Benefits (Maintenance Level) [Skills CLS Salary Maint] * [CLS - Benefits Maint]  0.00 * 0.24670	\$	0.00
106A	8. Classified - Payroll Tax and Benefits - IncreaseSkill Center : Classified Benefits (Increase Level) [Skills CLS Salary Inc] * [CLS - Benefits Inc]  0.00 * 0.21170	\$	0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

	E. Professional Learning Days - Skill Center		
Z097pd	1. Professional Learning Days Salaries $([Skills\ Center\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(0.000 * 65,216.05 * 1.00 / 180.00 * 1.00)$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits $([Skill\ CIS\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(0.00 * 0.23010)$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days $([Skill\ CIS\ PD\ Salary] + [Skill\ CIS\ PD\ Benefits])$ $(0.00 + 0.00)$	\$	0.00

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	F. Materials, Supplies, and Operating Costs (MSOC)		
M40	1. Skill Center: Total Allocated MSOC $[Total\ MSOC\ Technology-Skills] + [Total\ MSOC\ Utilities-Skills] + [Total\ MSOC\ Curriculum-Skills] + [Total\ MSOC\ Library/Supplies-Skills] + [Total\ MSOC\ Prof\ Dvlp-Skills] + [Total\ MSOC\ Facilities-Skills] + [Total\ MSOC\ Districtwide-Skills]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	2. Skill Center Substitutes $[Skills\ Center\ Teacher\ FTE] * [Substitutes\ Days] * [Substitutes\ Rate]$ $0.000 * 4.000 * 151.86$	\$	0.00
	G. Total		
Z109	1. Skill Center Total $[Skills\ CIS\ Salary\ Total] + [Skills\ CAS\ Salary\ Total] + [Skills\ CLS\ Salary\ Total] + [Skills\ insurance/Benefits\ Total] + [Total\ MSOC -Skills] + [Skills\ Center\ Substitutes] + [Total\ Program\ 45\ PD]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

## 1191 MSCTE

### Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint $([CTE\ 7-8\ CIS\ FTE] * [CIS - Salary\ Maint] * [CIS\ Mix])$ $(1.381 * 35,700.00 * 1.44047)$	\$ 71,017.62
Z111	2. CTE 7-8 CIS Salary Inc $([CTE\ 7-8\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CIS\ Salary\ Maint])$ $(1.381 * 65,216.05 * 1.00 - 71,017.62)$	\$ 19,045.75
Z112	3. CTE 7-8 CIS Salary Total $[CTE\ 7-8\ CIS\ Salary\ Maint] + [CTE\ 7-8\ CIS\ Salary\ Inc]$ $71,017.62 + 19,045.75$	\$ 90,063.37

	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)		
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint]  0.104 * 62,951.00	\$	6,546.90
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint]  0.104 * 96,805.00 * 1.00 - 6,546.90	\$	3,520.82
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]  6,546.90 + 3,520.82	\$	10,067.72

	C. CTE 7-8 - Classified Staff (CLS)		
021A	1. CLS Salary Maintenance TotalMiddle School CTE: Classified Salary (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS - Salary Maint]  0.425 * 33,412.00	\$	14,200.10
020A	2. CLS Salary IncreaseMiddle School CTE: Classified Salary (Increase Level) [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint]  0.425 * 46,784.33 * 1.00 - 14,200.10	\$	5,683.24
022A	3. Subtotal CTE CLS SalaryMiddle School CTE: Classified Salary Total [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc]  14,200.10 + 5,683.24	\$	19,883.34

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	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance]  1.485 * 9,360.00	\$	13,899.60
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance])  (1.485 * 10,127.64) - (13,899.60)	\$	1,139.95
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (71,017.62 + 6,546.90) * 0.23650	\$	18,344.01
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (19,045.75 + 3,520.82) * 0.23010	\$	5,192.57
018A	5. Classified Insurance BenefitsMiddle School CTE: Classified Insurance (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]  0.425 * 9,360.00 * 1.152	\$	4,582.66
019A	6. Classified Insurance Benefits - IncreaseMiddle School CTE: Classified Insurance (Increase Level) ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([CTE 7-8 CLS Insurance])  (0.425 * 10,127.64 * 1.152) - (4,582.66)	\$	375.83
016A	7. Classified - Payroll Tax and BenefitsMiddle School CTE: Classified Benefits (Maintenance Level) [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint]  14,200.10 * 0.24670	\$	3,503.16
015A	8. Classified - Payroll Tax and Benefits - IncreaseMiddle School CTE: Classified Benefits (Increase Level) [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc]  5,683.24 * 0.21170	\$	1,203.14
Z120	9. CTE 7-8 insurance/Benefits Total	\$	48,240.92



	[CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  13,899.60 + 1,139.95 + 18,344.01 + 5,192.57 + 4,582.66 + 375.83 + 3,503.16 + 1,203.14  E. Professional Learning Days - CTE 7-8		
Z111pd	1. Professional Learning Days Salaries ([CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days])  (1.381 * 65,216.05 * 1.00 / 180.00 * 1.00)	\$	500.35
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits ([CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc])  (500.35 * 0.23010)	\$	115.13
3034pd	3. Total CTE 7-8 Professional Learning Days ([CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits])  (500.35 + 115.13)	\$	615.48
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp- CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  3,941.00 + 10,708.50 + 4,231.75 + 8,983.50 + 654.25 + 5,305.25 + 3,675.25	\$	37,499.50
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  1.304 * 4.000 * 151.86	\$	792.10
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]  90,063.37 + 10,067.72 + 19,883.34 + 48,240.92 + 37,499.50 + 792.10 + 615.48	\$	207,162.43

**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 1. CTE 9-12 CIS Salary Maint $([CTE\ 9-12\ CIS\ FTE] * [CIS - Salary\ Maint] * [CIS\ Mix])$ $(13.535 * 35,700.00 * 1.44047)$ Z125 2. CTE 9-12 CIS Salary Inc $([CTE\ 9-12\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] - [CTE\ 9-12\ CIS\ Salary\ Maint])$ $(13.535 * 65,216.05 * 1.00 - 696,034.38)$ Z126 3. CTE 9-12 CIS Salary Total $[CTE\ 9-12\ CIS\ Salary\ Maint] + [CTE\ 9-12\ CIS\ Salary\ Inc]$ $696,034.38 + 186,664.86$	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 696,034.38 \$ 186,664.86 \$ 882,699.24
Z127 1. CTE 9-12 CAS Salary Maint $[CTE\ 9-12\ CAS\ FTE] * [CAS - Salary\ Maint]$ $1.033 * 62,951.00$ Z128 2. CTE 9-12 CAS Salary Inc $[CTE\ 9-12\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 9-12\ CAS\ Salary\ Maint]$ $1.033 * 96,805.00 * 1.00 - 65,028.38$ Z129 3. CTE 9-12 CAS Salary Total $[CTE\ 9-12\ CAS\ Salary\ Maint] + [CTE\ 9-12\ CAS\ Salary\ Inc]$ $65,028.38 + 34,971.19$	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 65,028.38 \$ 34,971.19 \$ 99,999.57

	C. CTE 9-12 - Classified Staff (CLS)		
036A	1. CLS Salary Maintenance TotalHigh School CTE: Classified Salary (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS - Salary Maint]  4.190 * 33,412.00	\$	139,996.28
035A	2. CLS Salary IncreaseHigh School CTE: Classified Salary (Increase Level) [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint]  4.190 * 46,784.33 * 1.00 - 139,996.28	\$	56,030.06
037A	3. Subtotal CTE CLS SalaryHigh School CTE: Classified Salary Total [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc]  139,996.28 + 56,030.06	\$	196,026.34

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	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]  14.568 * 9,360.00	\$	136,356.48
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 9-12 Cert Insurance])  (14.568 * 10,127.64) - (136,356.48)	\$	11,182.98
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (696,034.38 + 65,028.38) * 0.23650	\$	179,991.34
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (186,664.86 + 34,971.19) * 0.23010	\$	50,998.46
033A	5. Classified Insurance BenefitsHigh School CTE: Classified Insurance (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]  4.190 * 9,360.00 * 1.152	\$	45,179.60
034A	6. Classified Insurance Benefits - IncreaseHigh School CTE: Classified Insurance (Increase Level) ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([CTE 9-12 CLS Insurance])  (4.190 * 10,127.64 * 1.152) - (45,179.60)	\$	3,705.30
031A	7. Classified - Payroll Tax and BenefitsHigh School CTE: Classified Benefits (Maintenance Level) [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]  139,996.28 * 0.24670	\$	34,537.08
030A	8. Classified - Payroll Tax and Benefits - IncreaseHigh School CTE: Classified Benefits (Increase Level) [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]  56,030.06 * 0.21170	\$	11,861.56
Z134	9. CTE 9-12 insurance/Benefits Total	\$	473,812.80

	[CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  136,356.48 + 11,182.98 + 179,991.34 + 50,998.46 + 45,179.60 + 3,705.30 + 34,537.08 + 11,861.56		
Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries ([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days])  (13.535 * 65,216.05 * 1.00 / 180.00 * 1.00)	\$	4,903.88
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits ([CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc])  (4,903.88 * 0.23010)	\$	1,128.38
3031pd	3. Total CTE 9-12 Professional Learning Days ([CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits])  (4,903.88 + 1,128.38)	\$	6,032.26
146A	F. Other Generated Entitlements  1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep]  367,495.10 + 0.00	\$	367,495.10
Z136	2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]  (12.783 + 0.000) * 4.000 * 151.86	\$	7,764.91
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education ? Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]  882,699.24 + 99,999.57 + 196,026.34 + 473,812.80 + 367,495.10 + 7,764.91 + 6,032.26	\$	2,033,830.22

**II. Special Education Excess Cost Allocation – Acct 4121**

<b>Item Code</b>		<b>Amount</b>	
B9	A. Enroll SpEd Birth - Age 2		22.00
B1	B. Enroll SpEd 3-PK		30.00
B2	C. Kindergarten - Age 21		460.00
Z272	D. Enroll BEA Resident ([Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA]) (3,651.00 + 0.00)		3,651.00
Z273	E. Enroll SpEd% K-21 ([Enroll SpEd K-21] / [Enroll BEA Resident]) (460.00 / 3,651.00)		0.1260
Z274	F. SpEd K-21 Fund% IF ([Enroll SpEd% K-21]) <= ( [SpEd Max Fund %]) THEN ([Enroll SpEd% K-21]) ( 0) ELSE ([SpEd Max Fund %]) ( 0)  IF (0.1260) <= ( 0.13500) THEN (0.1260) ( 0) ELSE (0.13500) ( 0)		0.1260
Z275	G. Enroll SpEd K-21 Funded ([Enroll BEA Resident] * [SpEd K-21 Fund%]) (3,651.00 * 0.1260)		460.03
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]  4,781.65 + 1,924.57 + 30.47 + 1,316.46 + 24.38	\$	8,077.53
Z277	I. SpEd 3-PK Allocation IF ([Co-op SpEd Alloc Rate]) > ( 0) THEN ([Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor]) ( 0) ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) ( 0)  IF (0.00) > ( 0) THEN (30.00 * 0.00 * 1.15) ( 0) ELSE (30.00 * 8,077.53 * 1.15) ( 0)	\$	278,674.79
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	21.84
Z280	2. Age K-21 Allocation IF ([Co-op SpEd Alloc Rate]) > ( 0) THEN ([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ( [Enroll SpEd K-21]) ELSE ([SpEd BEA Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ( [Enroll SpEd K-21 Funded])  IF (0.00) > ( 0) THEN (0.00 * 0.9609 - 21.84) * ( 460.00) ELSE (8,077.53 * 0.9609 - 21.84) * ( 460.03)	\$	3,560,567.14
B4	K. State Safety Net Award	\$	0.00
N7	L. Total 4121	\$	3,841,241.93

	([SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc])  (278,674.79 + 3,560,567.14 + 0.00 + 2,000.00 + 0.00)		
N8	M. Total 4122  [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]  22.00 * 8,077.53 * 1.15	\$	204,361.51
N10	N. Total Sped Allocation  [Total 4121] + [Total 4122]  3,841,241.93 + 204,361.51	\$	4,045,603.44

**Account 3121 Special Education, General Apportionment**

<b>Item Code</b>			<b>Amount</b>
B2	O. Kindergarten - Age 21		460.00
Z284	P. SpEd Gen Apport IF ([Co-op SpEd Alloc Rate]) > ( 0) THEN ([Co-op SpEd Alloc Rate] * [Enroll SpEd K-21]) ( 0) ELSE ([SpEd BEA Rate] * [Enroll SpEd K-21]) ( 0)  IF (0.00) > ( 0) THEN (0.00 * 460.00) ( 0) ELSE (8,077.53 * 460.00) ( 0)	\$	3,715,663.80
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.2045
Z286	R. SpEd Gen Apport Instruct ([SpEd Gen Apport]) / ( 1 + [Districtwide Allow])  (3,715,663.80) / ( 1 + 0.2045)	\$	3,084,818.43
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.29510
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd])  (3,084,818.43 * 0.29510)	\$	910,329.92
Z291	Total program 21 ([Total 4121] + [Gen Apport 3121])  (3,841,241.93 + 910,329.92)	\$	4,751,571.85

**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code			Amount
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(282.00 + 268.00 + 312.00 + 289.00) * 0.071170$	\$	81.917
Z220	CIS BEA FTE 4 $([Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4])$ $(305.00 * 0.04601)$		14.033
Z221	CIS BEA FTE 5-6 $([Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6])$ $(611.00 * 0.04601)$		28.112
Z222	CIS BEA FTE 7-8 $([Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8])$ $(564.00 * 0.04623)$		26.074
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(936.00 + 0.00 + 0.00 + 30.00 + 12.00 + 0.00 + 38.00 + 4.00) * 0.04858$		49.552
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Drop\ out\ and\ ALE]$ $(81.917 + 14.033 + 28.112 + 26.074 + 49.552) / 3,651.00$	\$	0.054694
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(282.00 + 268.00 + 312.00 + 289.00) * 0.004334$	\$	4.988
Z555Z4	CAS BEA FTE 4 $([Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4])$ $(305.00 * 0.00399)$	\$	1.217
Z555Z6	CAS BEA FTE 5-6 $([Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6])$ $(611.00 * 0.00399)$	\$	2.438
Z555Z8	CAS BEA FTE 7-8 $([Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8])$ $(564.00 * 0.00399)$	\$	2.250
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(936.00 + 0.00 + 0.00 + 30.00 + 12.00 + 0.00 + 38.00 + 4.00) * 0.00403$	\$	4.111
593X	CAS Special Ed BEA Rate (K-12)	\$	0.00411



	$([CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(4.988 + 1.217 + 2.438 + 2.250 + 4.111) / 3,651.00$		
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K]$ $(282.00 + 268.00 + 312.00 + 289.00) * 0.018204$	\$	20.953
Z556Z4	CLS BEA FTE 4 $([Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4])$ $(305.00 * 0.01721)$	\$	5.249
Z556Z6	CLS BEA FTE 5-6 $([Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6])$ $(611.00 * 0.01721)$	\$	10.515
Z556Z8	CLS BEA FTE 7-8 $([Enroll\ 7-8] * [SpEd\ CLS\ BEA\ Ratio\ 7-8])$ $(564.00 * 0.01701)$	\$	9.594
Z556Z12	CLS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CLS\ BEA\ Ratio\ 9-12]$ $(936.00 + 0.00 + 0.00 + 30.00 + 12.00 + 0.00 + 38.00 + 4.00) * 0.01710$	\$	17.442
594X	CLS Special Ed BEA Rate (K-12) $([CLS\ BEA\ FTE\ K-3] + [CLS\ BEA\ FTE\ 4] + [CLS\ BEA\ FTE\ 5-6] + [CLS\ BEA\ FTE\ 7-8] + [CLS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(20.953 + 5.249 + 10.515 + 9.594 + 17.442) / 3,651.00$	\$	0.01746

**Salary Allocation**

<b>Item Code</b>			<b>Amount</b>
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.054694 * 35,700.00 * 1.44047	\$	2,812.63
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [Regionalization] - [CIS BEA Salary Maint Total] 0.054694 * 65,216.05 * 1.00 - 2,812.63	\$	754.30
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,812.63 + 754.30	\$	3,566.93
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00411 * 62,951.00	\$	258.73
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.00411 * 96,805.00 * 1.00 - 258.73	\$	139.14
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 258.73 + 139.14	\$	397.87
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01746 * 33,412.00	\$	583.37
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.01746 * 46,784.33 * 1.00 - 583.37	\$	233.48
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 583.37 + 233.48	\$	816.85
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 3,566.93 + 397.87 + 816.85	\$	4,781.65

**Benefits Allocation**

<b>Item Code</b>			<b>Amount</b>
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.054694 + 0.00411) * 9,360.00$	\$	550.41
Z236	2. CIS/CAS BEA Insurance Inc Total $(((CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance\ Inc]) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total])$ $((0.054694 + 0.00411) * 10,127.64) - 550.41$	\$	45.14
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance] * [CLS\ Health\ Factor]$ $0.01746 * 9,360.00 * 1.152$	\$	188.27
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.01746 * 10,127.64 * 1.152) - 188.27$	\$	15.44
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(2,812.63 + 258.73) * 0.23650$	\$	726.38
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(754.30 + 139.14) * 0.23010$	\$	205.58
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $583.37 * 0.24670$	\$	143.92
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $233.48 * 0.21170$	\$	49.43
Z243	9. TOTAL Benefits BEA $[CIS/CAS\ BEA\ Insurance\ Maint\ Total] + [CIS/CAS\ BEA\ Insurance\ Inc\ Total] + [CLS\ BEA\ Insurance\ Maint\ Total] + [CLS\ BEA\ Insurance\ Inc\ Total] + [CIS/CAS\ BEA\ Benefits\ Maint\ Total] + [CIS/CAS\ BEA\ Benefits\ Inc\ Total] + [CLS\ BEA\ Benefits\ Maint\ Total] + [CLS\ BEA\ Benefits\ Inc\ Total]$ $550.41 + 45.14 + 188.27 + 15.44 + 726.38 + 205.58 + 143.92 + 49.43$	\$	1,924.57

## Superintendent of Public Instruction

Grandview School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39200

Grandview F203 2018-19

**Substitutes BEA**

Item Code			Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ \%]) * [Substitutes\ Days] * [Substitutes\ Rate]$ $(0.054694 * 0.9170) * 4.000 * 151.86$	\$	30.47

**MSOC BEA**

Item Code			Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg] + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(3,651.00 * 1,267.80 + (0.00 + 0.00 + 30.00 + 936.00 + 12.00 + 0.00 + 38.00 + 4.00) * 174.16) / 3,651.00$	\$	1,316.46

**Professional Learning Days - Special Ed BEA**

Z226pd	1. Professional Learning Days Salaries $([CIS\ BEA\ FTE\ K-12] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(0.054694 * 65,216.05 * 1.00 / 180.00 * 1.00)$	\$	19.82
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $([CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(19.82 * 0.23010)$	\$	4.56
4120pd	3. Total SpEd BEA Professional Learning Days $([CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits])$ $(19.82 + 4.56)$	\$	24.38

**3. BEA Rate for Special Education**

Item Code			Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $4,781.65 + 1,924.57 + 30.47 + 1,316.46 + 24.38$	\$	8,077.53

**IV. Learning Assistance Program (LAP) – Acct 4155**

Item Code		Amount	
Z067	A. Eligible Students - Regular LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (3,634.00 * 0.8525)		3,097.99
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE ( ([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size] ) / [Instruct Hr/Year] ( ( 3,097.99 * 2.39750 * 36.00 ) / 15.00 ) / 900.00		19.806
Z068A	C. Formulated Staffing Units - High Poverty ( ([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size] ) / [Instruct Hr/Year] ( ( 3,634.00 * 1.10000 * 36.00 ) / 15.00 ) / 900.00		10.66
Z075	D. Total LAP Staffing Units ( [LAP CIS FTE] + [LAP HiPov CIS FTE] ) ( 19.806 + 10.66 )		30.47
Z069	E. LAP CIS Salary Maint ([Total LAP Staffing Units] * [CIS - Salary Maint] * [CIS Mix]) (30.47 * 35,700.00 * 1.44047)	\$	1,566,913.02
Z070	F. LAP CIS Salary Inc ([Total LAP Staffing Units] * [CIS - Salary Inc] * [Regionalization] - [LAP CIS Salary Maint]) (30.47 * 65,216.05 * 1.00 - 1,566,913.02)	\$	420,220.02
Z071	G. LAP CIS Insurance Benefits ([Total LAP Staffing Units] * [Certificated Health Insurance]) (30.47 * 9,360.00)	\$	285,199.20
Z072	H. LAP CIS Insurance Benefits Increase ([Total LAP Staffing Units] * [Certificated Health Insurance Inc] - ([LAP CIS Insurance]) (30.47 * 10,127.64) - (285,199.20)	\$	23,389.99
Z073	I. LAP CIS Payroll Tax and Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (1,566,913.02 * 0.23650)	\$	370,574.93
Z074	J. LAP CIS Payroll Tax and Benefits - Increase ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (420,220.02 * 0.23010)	\$	96,692.63
M56	K. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z070pd	L. Professional Learning Days - LAP 1. Professional Learning Days Salaries	\$	11,039.63

	$([Total\ LAP\ Staffing\ Units] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(30.47 * 65,216.05 * 1.00 / 180.00 * 1.00)$		
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits $([LAP\ CIS\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(11,039.63 * 0.23010)$	\$	2,540.22
4155pd	3. Total LAP Professional Learning Days $([LAP\ CIS\ PD\ Salary] + [LAP\ CIS\ PD\ Benefits])$ $(11,039.63 + 2,540.22)$	\$	13,579.85
O7	AM. Lap Total $([LAP\ CIS\ Salary\ Maint] + [LAP\ CIS\ Salary\ Inc] + [LAP\ CIS\ Insurance] + [LAP\ CIS\ Insurance\ Inc] + [LAP\ CIS\ Benefits\ Maint] + [LAP\ CIS\ Benefits\ Inc] + [Total\ MSOC -LAP] + [Total\ LAP\ PD])$ $(1,566,913.02 + 420,220.02 + 285,199.20 + 23,389.99 + 370,574.93 + 96,692.63 + 0.00 + 13,579.85)$	\$	2,776,569.64

**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 $([Enroll\ TBIP\ K-6] + [Enroll\ TBIP\ 7-8] + [Enroll\ TBIP\ 9-12])$ $(850.00 + 165.00 + 185.00)$	\$ 1,200.00
A62	B. TBIP Enroll K-6 Subtotal	\$ 850.00
Z551	C. TBIP Staffing Units Grades K-6 $(( [Enroll\ TBIP\ K-6] * [TBIP\ Hr/Stdnt\ K-6] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $(( 850.00 * 4.778 * 36.00) / 15.00) / 900.00$	10.830
A63	D. TBIP Enroll 7-8 Subtotal	\$ 165.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 $(( [Enroll\ TBIP\ 7-8] * [TBIP\ Hr/Stdnt\ 7-8] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $(( 165.00 * 6.778 * 36.00) / 15.00) / 900.00$	\$ 2.982
A64	F. TBIP Enroll 9-12 Subtotal	\$ 185.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 $(( [Enroll\ TBIP\ 9-12] * [TBIP\ Hr/Stdnt\ 9-12] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $(( 185.00 * 6.778 * 36.00) / 15.00) / 900.00$	\$ 3.344
A65	H. TBIP Exited Kindergarten - Grade 12	\$ 250.00
Z554	I. TBIP Staffing Units Exited Students $(( [Enroll\ TBIP\ Exited] * [TBIP\ Hr/Stdnt\ Exited] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $(( 250.00 * 3.000 * 36.00) / 15.00) / 900.00$	2.000
A66	J. Total TBIP CIS FTE $[TBIP\ CIS\ FTE\ K-6] + [TBIP\ CIS\ FTE\ 7-8] + [TBIP\ CIS\ FTE\ 9-12] + [TBIP\ CIS\ FTE\ Exited]$ $10.830 + 2.982 + 3.344 + 2.000$	19.156
Z078	K. TBIP CIS Salary Maint $[Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Maint] * [CIS\ Mix]$ $19.156 * 35,700.00 * 1.44047$	\$ 985,093.07
Z079	L. TBIP CIS Salary Inc $[Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] - [TBIP\ CIS\ Salary\ Maint]$ $19.156 * 65,216.05 * 1.00 - 985,093.07$	\$ 264,185.58
Z080	M. TBIP CIS Insurance $[Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance]$ $19.156 * 9,360.00$	\$ 179,300.16
Z081	N. TBIP CIS Insurance Inc	\$ 14,704.91

	$([Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance\ Inc]) - ([TBIP\ CIS\ Insurance])$ $(19.156 * 10,127.64) - (179,300.16)$		
Z082	O. TBIP CIS Benefits Maint $([TBIP\ CIS\ Salary\ Maint] * [CIS/CAS - Benefits\ Maint])$ $(985,093.07 * 0.23650)$	\$	232,974.51
Z083	P. TBIP CIS Benefits Inc $([TBIP\ CIS\ Salary\ Inc] * [CIS/CAS - Benefits\ Inc])$ $(264,185.58 * 0.23010)$	\$	60,789.10
M48	Q. Transitional Bilingual: Total Allocated MSOC $([Total\ MSOC\ Technology-TBIP] + [Total\ MSOC\ Utilities-TBIP] + [Total\ MSOC\ Curriculum-TBIP] + [Total\ MSOC\ Library/Supplies-TBIP] + [Total\ MSOC\ Prof\ Dvlp-TBIP] + [Total\ MSOC\ Facilities-TBIP] + [Total\ MSOC\ Districtwide-TBIP])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$	\$	0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries $([Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(19.156 * 65,216.05 * 1.00 / 180.00 * 1.00)$	\$	6,940.44
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits $([TBIP\ CIS\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(6,940.44 * 0.23010)$	\$	1,597.00
4165pd	3. Total TBIP Professional Learning Days $([TBIP\ CIS\ PD\ Salary] + [TBIP\ CIS\ PD\ Benefits])$ $(6,940.44 + 1,597.00)$	\$	8,537.44
Z085	S. TBIP TOTAL $([TBIP\ CIS\ Salary\ Maint] + [TBIP\ CIS\ Salary\ Inc] + [TBIP\ CIS\ Insurance] + [TBIP\ CIS\ Insurance\ Inc] + [TBIP\ CIS\ Benefits\ Maint] + [TBIP\ CIS\ Benefits\ Inc] + [TOTAL\ MSOC -TBIP] + [Total\ TBIP\ PD])$ $(985,093.07 + 264,185.58 + 179,300.16 + 14,704.91 + 232,974.51 + 60,789.10 + 0.00 + 8,537.44)$	\$	1,745,584.77
Z476	T. TBIP WithHold Amount $([TBIP\ TOTAL] * [TBIP\ WithHold\ Factor])$ $(1,745,584.77 * 0.0257)$	\$	44,861.53
Z477	U. TBIP Net Total $([TBIP\ TOTAL] - [TBIP\ WithHold\ Amount])$ $(1,745,584.77 - 44,861.53)$	\$	1,700,723.24



**VI. Highly Capable (HiCap) – Acct 4174**

Item Code		Amount	
Z086	A. HiCap Students ([Enroll Total w/ Run Start and Dropout and ALE] * [HiCap % Enroll]) (3,651.00 * 0.05000)		182.55
Z087	B. HiCap CIS FTE ( ([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ( ( 182.55 * 2.1590 * 36.00) / 15.00) / 900.00		1.051
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (1.051 * 35,700.00 * 1.44047)	\$	54,047.44
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [HiCap CIS Salary Maint]) (1.051 * 65,216.05 * 1.00 - 54,047.44)	\$	14,494.63
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (1.051 * 9,360.00)	\$	9,837.36
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (1.051 * 10,127.64) - (9,837.36)	\$	806.79
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (54,047.44 * 0.23650)	\$	12,782.22
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (14,494.63 * 0.23010)	\$	3,335.21
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
	J. Professional Learning Days - HiCap		
Z089pd	1. Professional Learning Days Salaries ([HiCap CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days]) (1.051 * 65,216.05 * 1.00 / 180.00 * 1.00)	\$	380.79
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits ([HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]) (380.79 * 0.23010)	\$	87.62
4174pd	3. Total HiCap Professional Learning Days	\$	468.41

	([HiCap CIS PD Salary] + [HiCap CIS PD Benefits]) (380.79 + 87.62)		
Z095	K. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD]) (54,047.44 + 14,494.63 + 9,837.36 + 806.79 + 12,782.22 + 3,335.21 + 0.00 + 468.41)	\$	95,772.06

**VII. School Food Service – Acct 4198**

<b>Item Code</b>			<b>Amount</b>
S5	A. Total School Food Service Allocation $([Tot\ Type\ A\ Lunches\ Srvd] + [Tot\ Rdc\ F\&R\ Brfasts\ Srvd] + [Tot\ Rdc\ Price\ Bfasts\ Srvd] + [Tot\ Rdc\ Price\ K-3\ Lnchs\ Srvd])$ $(0.00 + 28,800.00 + 0.00 + 0.00)$	\$	28,800.00
S1	B. Total Type A Lunches Served $([Est\ Reimursable\ Stdnt\ Lunches\ Srvd] * [Food\ Type\ A\ Lunch\ Rate])$ $(0.00 * 0.200000)$		0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served $([Est\ FRPB] * [Free/Red\ Bfast\ Rate])$ $(160,000.00 * 0.180000)$		28,800.00
S3	D. Total Reduced Price Breakfasts Served $([Est\ RPB] * [Rdc\ Only\ Bfast\ Rate])$ $(0.00 * 0.30)$		0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) $([Est\ RPL\ K3] * [Rdc\ Only\ Lunch\ Rate])$ $(0.00 * 0.2000)$		0.00

**VIII. Transportation - Operations – Acct 4199**

<b>Item Code</b>			<b>Amount</b>
I4	Total Transportation Operations $([Trans\ Op\ Alloc,\ Excl\ In-Lieu-of\ Deprec\ for\ Contracting\ Dists] + [In-Lieu-Of\ Deprec\ for\ Contracting\ Dists])$ $(1,100,000.00 + 0.00)$	\$	1,100,000.00